

DEPARTMENT OF AGING

1300 National Drive
 Sacramento, CA 95834
 Internet Home Page: www.aging.ca.gov
 TDD Only 1-800-735-2929
 FAX Only (916) 327-2081



PROGRAM MEMO

TO: AREA AGENCY ON AGING DIRECTORS	NO.: PM 06-06 (P)
SUBJECT: Revised Fiscal Year 2006-07 Area Plan Planning Estimate	DATE ISSUED: 2/17/06
REVISED	EXPIRES: June 30, 2007
REFERENCES: Older Americans Act Amendments of 2000	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input checked="" type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Transmit Revised "AP" Planning Estimate for FY 2006-07</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team Fiscal Specialist	

The purpose of this Program Memo (PM) is to transmit your Revised Area Plan Planning Estimate (PE) for State Fiscal Year (FY) 2006-07. The California Department of Aging (Department) received the federal fiscal year (FFY) 2006 Title III/VII grant award on February 7, 2006. This grant award reflected decreases in Supportive Services (III B), Nutrition (III C1 and III C2), and Disease Prevention (III D) and increases in Family Caregiver (III E), Ombudsman (VIIa), and Elder Abuse (VIIb).

A comparison of the FFY 2005 and FFY 2006 grants is as follows:

	<u>FFY 2005</u>	<u>FFY 2006</u>	<u>Difference</u>
Title III B	\$ 34,810,643	\$ 34,248,200	(562,443)
Title III C1	34,910,680	34,874,684	(35,996)
Title III C2	18,279,671	18,258,056	(21,615)
Title III D	2,161,515	2,148,240	(13,275)
Title III E	15,429,226	15,526,103	96,877
Title VIIa	1,416,144	1,506,829	90,685
Title VIIb	512,653	516,687	4,034
Total	\$107,520,532	\$107,078,799	(441,733)



In light of the decreases in funding, the Department reconciled all available federal funds and determined that there are sufficient funds from one-time-only State operations sources to maintain local programs at the current funding level for Title III B, C1, C2, and D. Therefore, the attached PE maintains funding for Title III B, C1, C2, and D at FY 2005-06 levels. However, this funding is one-time-only in nature, and the Department cannot ensure that sufficient funds will be available beyond FY 2006-07 to maintain the current allocation. AAAs should anticipate and plan for potential reductions in FY 2007-08.

Funding for Title III E reflects increased funding identified in the FFY 2006 grant award. Funding for Title VIIa reflects an increase of \$90,685; however, the Department will retain \$45,000 of these funds to purchase internet-based networking services that will allow local Ombudsman programs to access *OmbudsManager* through the *Aging Network* website. Funding for Title VIIb will remain the same, since the Department will retain the \$4,034 to assist with funding legal services training.

Title III/VII General Fund and CBSP General Fund dollars included in the original PE, PM06-04 dated 1/27/06, remain the same.

The Department anticipates issuing new contracts and Budget Displays by March 15, 2006. A PM that transmits the new contracts and Budget Displays will provide instructions and the specific date for submitting a budget that reflects the figures included in the Budget Display.

((Original Signed by Lora Connolly))

Lora Connolly
Acting Director

Attachment