

FY 2001 Profile of State OAA Programs: California

Part A. Population Data:	Value
Total Resident Population 2001	33,871,648
Persons 60+ 2001	4,742,499
As a % of All Ages	14.0%
Persons 60-64	1,146,841
Persons 65-74	1,887,823
Persons 75-84	1,282,178
Persons 85+	425,657
# Women/100 Men Age 60+	130
Persons 60+ 2000	4,742,499
Minority Persons 60+	1,442,088
Minority Persons 60+ As a % of All Persons 60+	30.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	10.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	14.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	26.8%
Persons 60+ Below Poverty Level As a % of All Persons 60+	8.5%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	2.6%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	35
# of Paid Staff FTEs (state/local)	127.00
# of Certified Volunteers (state/local)	1,263.00
Number of Cases Closed	22,819
Number of Complaints (for cases closed)	38,723
Total Program Funding	\$8,504,730

Part C. Title VI Grants In State:	
No. of Title VI Grantees	38
Total Allotments	\$2,421,700

Part D. Title III Clients:	Value
Total Clients	468,350
Total Registered Services Clients	217,468
Total Minority Clients	117,935
As a % of All Clients	25.2%
African American Non Hispanic Clients As a % of Total Clients	6.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	9.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	9.2%
Clients Below Poverty Level As a % of Total Clients	26.0%
Minority Clients Below Poverty Level As a % of All Minority Clients	54.2%
Rural Clients As a % of Total Clients	11.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	355
Focal Point Which Are Senior Centers	315
Total Senior Centers	1,002
Total Senior Centers Receiving OAA \$	300

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	5,267	170,679	\$1,609,348	\$4,398,327	36.59%	62	15	18	\$137,354
Homemaker	7,593	341,808	\$2,718,957	\$5,166,173	52.63%	90	17	20	\$316,829
Chore	1,283	31,448	\$426,486	\$715,581	59.60%	39	12	11	\$31,836
Home Delivered Meals	54,585	11,040,496	\$19,239,146	\$56,619,029	33.98%	159	30	28	\$9,997,393
Adult Day Care/Health	2,800	607,681	\$1,120,836	\$9,247,822	12.12%	51	12	2	\$1,488,234
Case Management	15,611	245,906	\$3,105,753	\$7,349,155	42.26%	76	28	31	\$225,895
Congregate Meals	141,572	9,529,860	\$21,907,513	\$67,678,446	32.37%	199	36	33	\$12,244,968
Nutrition Counseling	1,936	9,670	\$137,223	\$244,343	56.16%	30	5	3	\$100
Assisted Transportation	4,204	121,786	\$326,255	\$4,840,579	6.74%	21	1	2	\$191,918
Transportation		641,408	\$2,276,459	\$4,803,670	47.39%	83	15	3	\$244,705
Legal Assistance		197,381	\$3,197,688	\$9,123,218	35.05%	40	9	4	\$198,651
Nutrition Education		58,755	\$786,737	\$1,203,146	65.39%	122	18	9	\$5,976
Information and Assistance		1,038,615	\$4,263,948	\$6,732,904	63.33%	102	20	23	\$80,347
Outreach		294,107	\$305,040	\$2,359,165	12.93%	104	20	10	\$4,909
Other			\$6,130,486	\$21,601,431	28.38%				\$590,794
Total			\$67,551,875	\$202,082,987					\$25,759,909
Unduplicated Count						542	106		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	8.00	3.00	8.00
Other Paid Prof Staff - Planning	8.00	4.00	8.00
Other Paid Prof Staff - Development	8.00	1.00	8.00
Other Paid Prof Staff - Administration	69.00	20.00	61.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	29.00	4.00	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	29.00	9.00	23.00
Volunteers	-	-	-
Total SUA Staff	151.00	41.00	108.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$30,782,807	\$34,802,525	\$14,752,505
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,311,696		\$6,474,291
Part C2:	\$0	\$0	
Net Transfer \$	\$1,311,696	(\$7,785,987)	\$6,474,291
Net % Change	4.26%	-22.37%	43.89%
Final Allotment	\$32,094,503	\$27,016,538	\$21,226,796
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	49.17	11.95	33.66
Other Paid Prof Staff - Planning	24.86	7.18	22.57
Other Paid Prof Staff - Development	20.12	4.04	18.98
Other Paid Prof Staff - Administration	144.70	60.93	111.92
Other Paid Prof Staff - Service Delivery	237.56	72.63	106.67
Other Paid Prof Staff - Access/Care Coord	113.41	34.96	60.06
Other Paid Prof Staff - Other	50.95	15.50	35.25
Clerical/Support Staff	110.12	51.72	63.86
Volunteers	361.44	50.23	
Total AAA Staff	1,112.33	309.14	452.97
Number of AAAs in State	30		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$1,855,241
Chapter 3: Elder Abuse	\$477,425
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: