

FY 2004 Profile of State OAA Programs: California

Part A. Population Data:	Value
Total Resident Population 2004	35,893,799
Persons 60+ 2004	5,184,260
As a % of All Ages	14.4%
Persons 60-64	1,361,303
Persons 65-74	1,950,085
Persons 75-84	1,358,859
Persons 85+	514,013
# Women/100 Men Age 60+	128
Minority Persons 60+	1,815,186
Minority Persons 60+ As a % of All Persons 60+	35.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	36.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	11.9%
Hispanic Persons 60+ As a % of all Persons 60+	16.4%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	1,269,751
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.8%
Persons 60+ Below Poverty Level *	390,871
As a % of All Persons 60+ for Whom Poverty is Determined *	8.5%
Minority Persons Below Poverty Level *	198,605
As a % of Minority Persons 60+ For Whom Poverty is Determined *	13.4%
Women 60+ Below Poverty Level *	252,141
As a % of Women 60+ for Whom Poverty is Determined *	9.7%
Persons 60+ in Census 2000	4,742,499
Persons 60+ Living in Rural Areas *	346,964
As a % of All Persons 60+ *	7.3%
Persons 60+ Living in Nursing Homes, and Other Institutions *	123,301
As a % of All Persons 60+ *	2.6%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	35
# of Paid Staff FTEs (state/local)	139.00
# of Certified Volunteers (state/local)	1,183.00
Number of Cases Closed	30,064
Number of Complaints (for cases closed)	44,701
Total Program Funding	\$8,401,461

Part C. Title VI Grants In State:	
No. of Title VI Grantees	49
Total Allotments	\$2,877,380

Part D. Title III Clients:	Value
Total Clients	1,054,494
Total Registered Services Clients	181,753
Total Minority Clients	442,890
As a % of All Clients	42.0%
African American Non Hispanic Clients As a % of Total Clients	11.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	14.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	14.6%
Clients Below Poverty Level	382,974
As a % of Total Clients	36.3%
Minority Clients Below Poverty Level	242,901
As a % of All Minority Clients	54.8%
Rural Clients	51,863
As a % of Total Clients	4.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	409
Focal Point Which Are Senior Centers	301
Total Senior Centers	552
Total Senior Centers Receiving OAA \$	304

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	3,446	105,642	\$1,355,011	\$2,419,663	56.00%	80	14	4	\$139,270
Homemaker	6,532	237,479	\$2,510,859	\$4,565,198	55.00%	85	14	6	\$237,766
Chore	1,926	15,074	\$299,974	\$499,957	60.00%	29	1	3	\$9,340
Home Delivered Meals	52,122	10,264,397	\$21,679,258	\$63,762,524	34.00%	179	47	9	\$9,772,920
Adult Day Care/Health	2,504	732,829	\$1,076,699	\$8,282,300	13.00%	61	11	2	\$2,484,580
Case Management	22,764	236,064	\$4,340,159	\$8,510,116	51.00%	88	33	7	\$259,766
Congregate Meals	126,025	8,577,487	\$21,669,597	\$72,231,990	30.00%	219	60	8	\$12,346,348
Nutrition Counseling	2,444	6,211	\$207,597	\$593,134	35.00%	14	2	3	\$7
Assisted Transportation	3,963	217,195	\$403,349	\$4,481,656	9.00%	51	5	3	\$233,131
Transportation		825,775	\$2,286,944	\$4,484,204	51.00%	92	11	5	\$303,671
Legal Assistance		181,045	\$3,509,510	\$10,634,879	33.00%	49	6	4	\$228,672
Nutrition Education		18,663	\$812,064	\$1,082,752	75.00%	127	13	8	\$63,215
Information and Assistance		1,387,620	\$5,337,955	\$8,087,811	66.00%	106	12	25	\$138,019
Outreach		230,688	\$655,054	\$2,258,807	29.00%	76	10	13	\$4,224
Other			\$9,193,170	\$25,536,583	36.00%				\$805,615
Total			\$75,337,200	\$217,431,572					\$27,026,544
Unduplicated Count						672	159		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	27.50	7.00	19.50
Other Paid Prof Staff - Planning	2.50	1.00	2.50
Other Paid Prof Staff - Development	1.70	-	1.70
Other Paid Prof Staff - Administration	44.60	12.60	36.10
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	21.00	3.00	-
Other Paid Prof Staff - Other	1.00	-	1.00
Clerical/Support Staff	20.50	7.00	18.50
Volunteers	-	-	-
Total SUA Staff	118.80	30.60	79.30

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,942,253	\$2,961,086	\$1,518,644
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	53.14	15.11	32.17
Other Paid Prof Staff - Planning	40.52	6.71	27.01
Other Paid Prof Staff - Development	26.28	7.59	22.98
Other Paid Prof Staff - Administration	121.01	60.25	87.29
Other Paid Prof Staff - Service Delivery	146.60	46.90	115.08
Other Paid Prof Staff - Access/Care Coord	182.78	59.89	68.30
Other Paid Prof Staff - Other	46.16	23.30	23.05
Clerical/Support Staff	113.46	55.36	57.41
Volunteers	130.21	21.08	
Total AAA Staff	860.16	296.19	433.29
Number of AAAs in State	32		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$2,613,992
Chapter 3: Elder Abuse	\$483,132
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: