

California Department of Aging (CDA)
Statistical Fact Sheet
Statewide Totals

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ^{5, 6, 7, 8, 9}	n/a	n/a		\$870,562	\$858,729	\$894,010
Title IIIB ¹⁰	n/a	n/a		\$8,852,335	\$8,354,746	\$3,994,201
Title IIIC-1/ General Fund C-1 ¹¹	n/a	n/a		\$6,874,661	\$5,783,121	\$3,732,635
Title IIIC-2/ General Fund C-2 ¹²	n/a	n/a		\$3,491,863	\$3,059,621	\$1,871,878
Title IIIE	n/a	n/a		\$2,838,292	\$2,270,705	\$1,351,127
Title V	n/a	n/a		\$504,876	\$446,021	\$557,028
Medicare Improvements for Patients and Providers Act (MIPPA) ^{13, 14, 15}		n/a			\$33,439	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹⁶						\$205,997
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ^{17, 18, 19}	103,263	99,227		\$10,426,286	\$10,023,779	\$11,631,711
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ²⁰	1,400,928	806,938		\$65,024,522	\$64,451,558	\$30,077,264
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ²¹	n/a	n/a		\$8,651,266	\$8,433,258	\$5,919,067

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	169,054	163,269		\$71,668,743	\$73,130,941	\$41,579,686
Home-Delivered Nutrition (Title IIIC-2) Clients Served	54,606	53,959		\$71,928,894	\$70,866,143	\$40,064,837
Nutrition Counseling (Title IIIC and D) Clients Served	3,527	3,447		\$577,061	\$694,738	\$368,074
Nutrition Education (Title IIIC and D) Clients Served ²²	n/a	n/a		\$1,092,895	\$1,442,224	\$713,600
Health Promotion (Title IIID) Clients Served ²³	45,572	46,600		\$2,678,090	\$2,894,065	\$1,795,325
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{24, 25}	15,523	14,542		\$19,237,634	\$18,230,414	\$12,160,245
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	1,032	890		\$2,077,629	\$2,109,665	\$1,354,316
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ^{26, 27}	1,008	1,023		\$8,103,879	\$7,609,301	\$6,405,824
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁸	n/a	n/a		\$817,975	\$976,349	\$479,477

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²⁹		n/a			\$401,474	\$884,410
Supplemental Nutrition Assistance Program- Education (SNAP-Ed) Clients Served						\$1,853,981

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ FY 2013/14 Actual Fiscal Year expenditures and FY 2014/15 Estimated Fiscal Year expenditures include Financial Alignment (FA) grant funding to support Cal MediConnect, a joint effort between California's Medi-Cal program and the federal Medicare program. The Centers for Medicare & Medicaid Services (CMS) awarded CDA an FA grant to support local HICAPs in providing outreach, education, and counseling to dual eligible beneficiaries in the eight Cal MediConnect demonstration counties. FA grant funding was awarded to PSAs 08, 09, 10, 19, 20, 21, 22, 23, and 25. FA funding amounts are displayed in the PSA-Level Statistical Fact Sheet endnotes, as appropriate.

⁷ In FY 2014/15, the Department of Health Care Services removed PSA 09 from the Cal MediConnect project.

⁸ FY 2013/14 HICAP Administrative expenditures include \$32,689 in FA grant funding.

⁹ FY 2014/15 Estimated HICAP Administrative expenditures do not include FA grant funding. FA Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁰ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

¹¹ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts. (PSAs 1, 13, and 29 were not eligible for this funding.)

¹² FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts. (PSAs 1, 13, and 29 were not eligible for this funding.)

¹³ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁴ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹⁵ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁶ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15. SNAP-Ed grant funding was awarded to PSAs 02, 03, 04, 06, 07, 09, 11, 18, 19, 21, 23, 24, 25, 26, 27, 28, 30, 31, 32, and 33.

¹⁷ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone. PSA-Level Statistical Fact Sheet data may not sum to the statewide "Clients Counseled" due to missing data elements.

¹⁸ FY 2013/14 HICAP Actual Fiscal Year Expenditures include \$237,749 in FA grant funding.

¹⁹ FY 2014/15 HICAP Estimated Fiscal Year Expenditures include \$694,635 in FA grant funding.

²⁰ The FY 2013/14 Supportive Services reduction in "Clients Served" resulted from a reduction in non-registered services. Refer to PSA-Level Statistical Fact Sheets for more information.

²¹ Demographic estimates are intentionally left blank.

²² Demographic estimates are intentionally left blank.

²³ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

²⁴ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services. Some PSA-Level Statistical Fact Sheets may display expenditures but no "Caregivers Served" because the AAA provides non-registered services only.

²⁵ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²⁶ More than one client (participant) can occupy a slot per year; therefore, the "Clients Served" figure in the PSA-Level Statewide Fact Sheet is greater than the CDA Participant Slots figure displayed in the Title V SCSEP State-Level Statistical Fact Sheet.

²⁷ In FY 2013/14, PSA 08 withdrew from the SCSEP.

²⁸ Demographic estimates are intentionally left blank.

²⁹ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 1 - Area I Agency on Aging

Counties Served: **Del Norte and Humboldt**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$0	\$0	\$22,036
Title IIIB ⁶	n/a	n/a		\$81,925	\$74,449	\$30,547
Title IIIC-1/ General Fund C-1	n/a	n/a		\$95,828	\$82,634	\$38,067
Title IIIC-2/ General Fund C-2	n/a	n/a		\$48,195	\$12,747	\$19,136
Title IIIE	n/a	n/a		\$33,885	\$30,891	\$12,761
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{7, 8, 9}		n/a			\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹⁰	3,200	3,794		\$271,098	\$263,872	\$264,525
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹¹	3,799	24,391		\$255,625	\$218,805	\$148,704
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹²	n/a	n/a		\$101,056	\$98,060	\$65,849

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	897	725		\$533,534	\$418,318	\$264,078
Home-Delivered Nutrition (Title IIIC-2) Clients Served	501	487		\$705,101	\$690,653	\$314,541
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹³	n/a	n/a		\$3,828	\$2,360	\$2,257
Health Promotion (Title IIID) Clients Served ¹⁴	36	26		\$8,698	\$9,487	\$9,028
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{15, 16}	45	59		\$82,814	\$92,179	\$74,017
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	3		\$0	\$748	\$601
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹⁷	n/a	n/a		\$3,019	\$2,768	\$2,663

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ¹⁸		n/a			\$8,941	\$13,854
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

⁸ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

⁹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁰ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹¹ The FY 2013/14 Supportive Services increase in "Clients Served" resulted from changes the AAA implemented in calculating and reporting clients reached via print outlets.

¹² Demographic estimates are intentionally left blank.

¹³ Demographic estimates are intentionally left blank.

¹⁴ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁵ "Total Caregivers" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Total Caregivers." Fiscal data includes expenditures for registered and non-registered services.

¹⁶ Title III E Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹⁷ Demographic estimates are intentionally left blank.

¹⁸ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 2 - PSA 2 Area Agency on Aging

Counties Served: [Lassen](#), [Modoc](#), [Shasta](#), [Siskiyou](#) and [Trinity](#)

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$20,984	\$21,172	\$23,241
Title IIIB ⁶	n/a	n/a		\$69,901	\$68,558	\$45,883
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$81,661	\$76,355	\$57,454
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$41,154	\$40,769	\$28,818
Title IIIE	n/a	n/a		\$28,833	\$28,907	\$19,168
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}		n/a			\$929	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹²						\$8,247
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹³	2,614	2,401		\$307,451	\$298,568	\$283,172
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	21,502	21,418		\$617,158	\$618,631	\$351,882
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁴	n/a	n/a		\$153,935	\$182,698	\$119,047

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	3,128	2,803		\$1,342,305	\$1,316,666	\$645,193
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,075	1,005		\$1,157,550	\$1,142,527	\$572,588
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹⁵	n/a	n/a		\$5,729	\$4,243	\$0
Health Promotion (Title IIID) Clients Served ¹⁶	314	315		\$27,093	\$38,311	\$25,006
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{17, 18}	260	236		\$202,579	\$206,059	\$147,936
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁹	-	-		\$23,186	\$25,811	\$18,531
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁰	n/a	n/a		\$6,507	\$7,198	\$5,939

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²¹		n/a			\$9,500	\$17,951
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$74,225

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁰ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹¹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹² The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹³ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁴ Demographic estimates are intentionally left blank.

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁷ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered

services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

¹⁸ Title III E Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹⁹ PSA 02 provided FCSP Grandparents/Older Relatives Serving Children non-registered services only; therefore, no performance data is reported in the "Caregivers Served" section.

²⁰ Demographic estimates are intentionally left blank.

²¹ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 3 - Area Agency on Aging - Passages Adult Resource Center

Counties Served: **Butte, Colusa, Glenn, Plumas and Tehama**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$16,093	\$17,276	\$23,508
Title IIIB ⁶	n/a	n/a		\$101,847	\$103,133	\$49,846
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$41,108	\$55,613	\$62,415
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$31,126	\$29,626	\$31,306
Title IIIE	n/a	n/a		\$21,831	\$20,037	\$20,823
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}		n/a			\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹²						\$7,226
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹³	4,193	4,343		\$267,416	\$238,293	\$287,242
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	5,503	5,694		\$734,705	\$693,686	\$537,205
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁴	n/a	n/a		\$109,974	\$96,036	\$99,864

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	1,132	919		\$763,285	\$664,187	\$400,907
Home-Delivered Nutrition (Title IIIC-2) Clients Served	682	662		\$719,393	\$728,823	\$502,395
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹⁵	n/a	n/a		\$7,726	\$5,118	\$0
Health Promotion (Title IIID) Clients Served ¹⁶	7	16		\$29,875	\$28,251	\$27,643
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{17, 18}	221	188		\$216,118	\$213,017	\$177,642
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹⁹	n/a	n/a		\$8,598	\$4,658	\$6,491

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²⁰		n/a			\$14,328	\$20,710
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$65,034

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁰ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹¹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹² The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹³ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁴ Demographic estimates are intentionally left blank.

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁷ "Total Caregivers" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered

services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Total Caregivers." Fiscal data includes expenditures for registered and non-registered services.

¹⁸ Title III E Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹⁹ Demographic estimates are intentionally left blank.

²⁰ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 4 - Area 4 Agency on Aging

Counties Served: [Nevada](#), [Placer](#), [Sacramento](#), [Sierra](#), [Sutter](#), [Yolo](#) and [Yuba](#)

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$52,222	\$53,667	\$58,628
Title IIIB ⁶	n/a	n/a		\$287,718	\$289,375	\$197,273
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$335,720	\$322,656	\$247,019
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$169,680	\$172,428	\$123,900
Title IIIE	n/a	n/a		\$119,148	\$120,062	\$82,411
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}		n/a			\$1,059	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹²						\$12,877
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹³	4,824	4,215		\$783,412	\$735,165	\$716,239
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁴	31,930	23,932		\$4,405,451	\$4,171,483	\$2,032,561
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁵	n/a	n/a		\$528,024	\$514,183	\$365,720

Program Name	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	4,577	3,906		\$3,470,179	\$3,566,607	\$1,628,862
Home-Delivered Nutrition (Title IIIC-2) Clients Served	3,391	3,439		\$4,761,417	\$4,638,211	\$2,715,416
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹⁶	n/a	n/a		\$22,292	\$46,346	\$27,628
Health Promotion (Title IIID) Clients Served ¹⁷	349	126		\$138,399	\$102,605	\$97,952
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{18, 19}	723	792		\$1,241,733	\$1,230,237	\$764,964
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ²⁰	-	-		\$64,553	\$58,268	\$36,231
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²¹	n/a	n/a		\$31,543	\$27,455	\$29,699

Program Name	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²²		n/a			\$29,544	\$66,657
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$115,897

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁰ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹¹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹² The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹³ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁴ The FY 2013/14 Supportive Services reduction in "Clients Served" resulted from fewer clients served in non-registered services due to sequestration funding reductions.

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ Demographic estimates are intentionally left blank.

¹⁷ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁸ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

¹⁹ Title III E Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²⁰ PSA 04 provided FCSP Grandparents/Older Relatives Serving Children non-registered services only; therefore, no performance data is reported in the “Caregivers Served” section.

²¹ Demographic estimates are intentionally left blank.

²² Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 5 - Division of Aging and Adult Services

County Served: **Marin**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4,}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵						
Title IIIB ⁶	n/a	n/a		\$377,767	\$562,519	\$43,066
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$53,716	\$48,432	\$53,926
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$26,944	\$25,800	\$27,048
Title IIIE	n/a	n/a		\$18,899	\$17,960	\$17,991
Title V	n/a	n/a		\$10,715	\$13,928	\$10,936
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Couseled ⁹	611	518				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	4,315	4,143		\$1,171,496	\$852,034	\$220,518
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁰	n/a	n/a		\$237,927	\$219,196	\$71,055

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	880	855		\$221,966	\$283,729	\$129,564
Home-Delivered Nutrition (Title IIIC-2) Clients Served	554	534		\$567,277	\$671,128	\$462,868
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$15,630	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹¹	n/a	n/a		\$2,000	\$30,447	\$12,814
Health Promotion (Title IIID) Clients Served ¹²	43	17		\$0	\$9,417	\$15,925
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{13, 14}	269	254		\$172,725	\$154,498	\$102,652
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	11	13		\$101,968	\$98,118	\$125,769
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹⁵	n/a	n/a		\$2,948	\$3,264	\$3,663

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁰ Demographic estimates are intentionally left blank.

¹¹ Demographic estimates are intentionally left blank.

¹² Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹³ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

¹⁴ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹⁵ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 6 - City and County of San Francisco Department of Aging and Adult Services

County Served: San Francisco

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$15,290	\$23,650	\$30,306
Title IIIB ⁶	n/a	n/a		\$368,365	\$433,811	\$242,888
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$522	\$511	\$505
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$139	\$136	\$134
Title IIIE ⁹	n/a	n/a		\$37,506	\$0	\$0
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{10, 11, 12}		n/a			\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹³						\$11,908
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹⁴	3,868	3,953		\$382,601	\$382,601	\$366,631
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	7,138	7,565		\$1,018,058	\$1,178,772	\$743,704
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁵	n/a	n/a		\$266,711	\$194,267	\$110,819

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	11,420	11,584		\$6,577,146	\$7,013,361	\$1,818,470
Home-Delivered Nutrition (Title IIIC-2) Clients Served	3,897	4,048		\$8,673,715	\$9,364,247	\$1,645,978
Nutrition Counseling (Title IIIC and D) Clients Served	2,085	2,177		\$67,200	\$67,550	\$17,326
Nutrition Education (Title IIIC and D) Clients Served ¹⁶	n/a	n/a		\$10,600	\$412,123	\$69,304
Health Promotion (Title IIID) Clients Served ¹⁷	823	667		\$85,112	\$117,011	\$58,485
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{18, 19}	566	530		\$554,055	\$554,904	\$395,975
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁰	n/a	n/a		\$45,587	\$65,020	\$12,867

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²¹		n/a			\$20,083	\$38,877
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$107,176

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ In FY 2013/14 and FY 2014/15, PSA 06 transferred all Title IIIE Administrative funds to Program.

¹⁰ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹¹ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹² FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹³ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹⁴ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ Demographic estimates are intentionally left blank.

¹⁷ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁸ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

¹⁹ Title III E Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²⁰ Demographic estimates are intentionally left blank.

²¹ Demographic estimates are intentionally left blank.

**California Department of Aging (CDA)
Statistical Fact Sheet**

PSA 7 - Contra Costa County Office on Aging

County Served: **Contra Costa**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$23,604	\$24,844	\$26,933
Title IIIB ⁶	n/a	n/a		\$412,213	\$444,979	\$302,558
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$0	\$0	\$472
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$0	\$0	\$125
Title IIIE	n/a	n/a		\$44,740	\$42,797	\$43,999
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}		n/a			\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹²						\$7,408
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹³	3,254	3,885		\$328,873	\$305,387	\$338,857
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	21,208	21,515		\$930,244	\$887,434	\$754,832
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁴	n/a	n/a		\$258,461	\$284,095	\$195,140

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	4,217	4,457		\$1,656,067	\$1,664,544	\$1,116,957
Home-Delivered Nutrition (Title IIIC-2) Clients Served	2,008	1,951		\$2,277,346	\$2,283,207	\$1,158,757
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹⁵	n/a	n/a		\$30,440	\$19,022	\$11,282
Health Promotion (Title IIID) Clients Served ¹⁶	126	171		\$55,319	\$59,263	\$55,642
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{17, 18}	410	484		\$508,430	\$509,902	\$315,032
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	148	109		\$72,073	\$83,218	\$51,415
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹⁹	n/a	n/a		\$17,410	\$12,956	\$13,705

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²⁰		n/a			\$11,108	\$29,258
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$66,670

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁰ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹¹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹² The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹³ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁴ Demographic estimates are intentionally left blank.

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁷ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered

services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

¹⁸ Title III E Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹⁹ Demographic estimates are intentionally left blank.

²⁰ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 8 - San Mateo County Aging and Adult Services

County Served: **San Mateo**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ^{5, 6, 7, 8}	n/a	n/a		\$23,097	\$24,957	\$24,882
Title IIIB ⁹	n/a	n/a		\$239,206	\$240,826	\$78,266
Title IIIC-1/ General Fund C-1 ¹⁰	n/a	n/a		\$285,889	\$275,525	\$98,003
Title IIIC-2/ General Fund C-2 ¹¹	n/a	n/a		\$145,686	\$150,463	\$49,156
Title IIIE	n/a	n/a		\$98,901	\$99,975	\$32,696
Title V ¹²	n/a	n/a		\$7,870		
Medicare Improvements for Patients and Providers Act (MIPPA) ^{13, 14, 15}		n/a			\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ^{16, 17, 18}	4,944	4,521		\$262,465	\$293,432	\$332,032
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁹	517,645	29,651		\$4,272,690	\$4,327,560	\$680,147
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ²⁰	n/a	n/a		\$383,463	\$410,561	\$145,439

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	4,595	4,500		\$2,356,980	\$2,312,861	\$678,972
Home-Delivered Nutrition (Title IIIC-2) Clients Served	963	925		\$1,152,629	\$1,090,284	\$813,728
Nutrition Counseling (Title IIIC and D) Clients Served	62	56		\$340	\$330	\$0
Nutrition Education (Title IIIC and D) Clients Served ²¹	n/a	n/a		\$1,547	\$1,498	\$0
Health Promotion (Title IIID) Clients Served ²²	521	667		\$199,461	\$222,330	\$41,817
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{23, 24}	351	357		\$418,318	\$440,174	\$258,789
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	57	44		\$174,674	\$52,502	\$30,867
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	19			\$209,146		
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁵	n/a	n/a		\$10,586	\$7,679	\$10,004

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year	Actual Fiscal Year	Estimated Fiscal Year	Actual Fiscal Year	Actual Fiscal Year	Estimated Fiscal Year
	12/13	13/14	14/15	12/13	13/14	14/15
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²⁶		n/a			\$9,765	\$8,393
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ FY 2013/14 Actual Fiscal Year expenditures and FY 2014/15 Estimated Fiscal Year expenditures include Financial Alignment (FA) grant funding to support Cal MediConnect, a joint effort between California's Medi-Cal program and the federal Medicare program. The Centers for Medicare & Medicaid Services (CMS) awarded CDA an FA grant to support local HICAPs in providing outreach, education, and counseling to dual eligible beneficiaries in the eight Cal MediConnect demonstration counties.

⁷ FY 2013/14 HICAP Administrative expenditures include \$0 in FA grant funding.

⁸ FY 2014/15 Estimated HICAP Administrative expenditures do not include FA grant funding. FA Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁹ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

¹⁰ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹¹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹² In FY 2013/14, PSA 08 withdrew from the SCSEP.

¹³ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁴ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹⁵ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁶ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁷ FY 2013/14 HICAP Actual Fiscal Year Expenditures include \$75 in FA grant funding.

¹⁸ FY 2014/15 HICAP Estimated Fiscal Year Expenditures include \$23,589 in FA grant funding.

¹⁹ The FY 2013/14 Supportive Services reduction in "Clients Served" resulted from the elimination of Public Information services.

²⁰ Demographic estimates are intentionally left blank.

²¹ Demographic estimates are intentionally left blank.

²² Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

²³ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

²⁴ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²⁵ Demographic estimates are intentionally left blank.

²⁶ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 9 - Alameda County Department of Adult and Aging Services

County Served: **Alameda**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ^{5, 6, 7, 8}	n/a	n/a		\$31,440	\$36,053	\$35,146
Title IIIB ⁹	n/a	n/a		\$511,251	\$358,310	\$131,973
Title IIIC-1/ General Fund C-1 ¹⁰	n/a	n/a		\$210,672	\$144,208	\$165,252
Title IIIC-2/ General Fund C-2 ¹¹	n/a	n/a		\$106,494	\$76,821	\$82,888
Title IIIE	n/a	n/a		\$74,739	\$53,476	\$55,132
Title V ¹²	n/a	n/a		\$0	\$0	\$11,666
Medicare Improvements for Patients and Providers Act (MIPPA) ^{13, 14, 15}		n/a			\$1,985	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹⁶						\$10,013
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹⁷	5,199	5,113		\$489,073	\$473,415	\$429,141
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	46,552	48,322		\$8,683,698	\$8,299,687	\$1,053,720
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁸	n/a	n/a		\$341,941	\$414,520	\$306,214

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	6,528	6,258		\$2,395,860	\$2,759,840	\$1,295,895
Home-Delivered Nutrition (Title IIIC-2) Clients Served	3,504	3,372		\$3,779,553	\$3,983,487	\$2,079,498
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹⁹	n/a	n/a		\$231,528	\$112,437	\$55,529
Health Promotion (Title IIID) Clients Served ²⁰	1,252	3,001		\$208,016	\$213,183	\$85,899
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{21, 22}	1,011	1,037		\$764,187	\$769,398	\$496,273
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	45	44		\$104,284	\$80,407	\$51,864
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	19	24		\$216,309	\$202,638	\$134,153
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²³	n/a	n/a		\$95,869	\$282,838	\$19,557

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year	Actual Fiscal Year	Estimated Fiscal Year	Actual Fiscal Year	Actual Fiscal Year	Estimated Fiscal Year
	12/13	13/14	14/15	12/13	13/14	14/15
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²⁴		n/a			\$12,351	\$55,352
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$90,115

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ FY 2013/14 HICAP Actual Fiscal Year expenditures include Financial Alignment (FA) grant funding to support Cal MediConnect, a joint effort between California's Medi-Cal program and the federal Medicare program. The Centers for Medicare & Medicaid Services (CMS) awarded CDA an FA grant to support local HICAPs in providing outreach, education, and counseling to dual eligible beneficiaries in the eight Cal MediConnect demonstration counties.

⁷ FY 2013/14 HICAP Administrative expenditures include \$4,104 in FA grant funding.

⁸ FY 2014/15 HICAP Estimated Fiscal Year Administrative expenditures do not include FA grant funding. In FY 2014/15, the Department of Health Care Services removed PSA 09 from the Cal MediConnect project.

⁹ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

¹⁰ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹¹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹² In FY 2012/13 and FY 2013/14, PSA 09 transferred all Title V Administrative funds to Program. PSA 09 may elect to transfer FY 2014/15 Administrative funds to Program; however, Title V transfers will remain unknown until the AAA submits its annual financial closeout reports.

¹³ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁴ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹⁵ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁶ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹⁷ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁸ Demographic estimates are intentionally left blank.

¹⁹ Demographic estimates are intentionally left blank.

²⁰ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

²¹ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

²² Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²³ Demographic estimates are intentionally left blank.

²⁴ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 10 - Sourcewise

County Served: **Santa Clara**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ^{5, 6, 7, 8}	n/a	n/a		\$32,123	\$37,322	\$35,871
Title IIIB ⁹	n/a	n/a		\$334,220	\$332,613	\$147,216
Title IIIC-1/ General Fund C-1 ¹⁰	n/a	n/a		\$177,425	\$160,893	\$184,339
Title IIIC-2/ General Fund C-2 ¹¹	n/a	n/a		\$89,590	\$85,710	\$92,461
Title IIIE	n/a	n/a		\$62,834	\$59,663	\$61,499
Title V	n/a	n/a		\$39,274	\$46,352	\$28,435
Medicare Improvements for Patients and Providers Act (MIPPA) ^{12, 13, 14}						\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ^{15, 16, 17}	5,180	2,896		\$499,349	\$421,741	\$493,793
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁸	54,870	21,599		\$4,860,508	\$5,254,378	\$1,941,554
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁹	n/a	n/a		\$249,789	\$215,675	\$225,519

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	10,969	11,263		\$4,675,683	\$5,039,521	\$2,023,660
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,894	1,956		\$2,614,273	\$2,617,022	\$1,416,399
Nutrition Counseling (Title IIIC and D) Clients Served ²⁰	0	0		\$0	\$1,250	\$0
Nutrition Education (Title IIIC and D) Clients Served ^{21, 22}	n/a	n/a		\$10,000	\$8,750	\$0
Health Promotion (Title IIID) Clients Served ²³	296	219		\$148,196	\$187,087	\$96,840
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{24, 25}	270	167		\$794,439	\$788,821	\$572,982
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	79	65		\$82,541	\$54,978	\$39,935
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	79	85		\$381,165	\$365,411	\$326,999
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁶	n/a	n/a		\$58,910	\$22,942	\$22,411

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						\$26,655
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ FY 2013/14 Actual Fiscal Year expenditures and FY 2014/15 Estimated Fiscal Year expenditures include Financial Alignment (FA) grant funding to support Cal MediConnect, a joint effort between California's Medi-Cal program and the federal Medicare program. The Centers for Medicare & Medicaid Services (CMS) awarded CDA an FA grant to support local HICAPs in providing outreach, education, and counseling to dual eligible beneficiaries in the eight Cal MediConnect demonstration counties.

⁷ FY 2013/14 HICAP Administrative expenditures include \$4,840 in FA grant funding.

⁸ FY 2014/15 Estimated HICAP Administrative expenditures do not include FA grant funding. FA Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁹ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

¹⁰ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹¹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹² CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹³ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹⁴ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁵ “Clients Counseled” is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁶ FY 2013/14 HICAP Actual Fiscal Year Expenditures include \$42,337 in FA grant funding.

¹⁷ FY 2014/15 HICAP Estimated Fiscal Year Expenditures include \$52,166 in FA grant funding.

¹⁸ The FY 2013/14 Supportive Services reduction in “Clients Served” resulted from a reduction in the AAA’s estimated clients reported in non-registered services.

¹⁹ Demographic estimates are intentionally left blank.

²⁰ In FY 2013/14, the AAA mistakenly reported \$1,250 in Nutrition Counseling expenditures in its financial closeout reports. The AAA does not provide Nutrition Counseling services.

²¹ Demographic estimates are intentionally left blank.

²² CDA is unable to project FY 2014/15 Nutrition Education expenditures. Expenditures will remain unknown until the AAA submits its financial closeout reports.

²³ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

²⁴ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

²⁵ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²⁶ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 11 - San Joaquin County Department of Aging and Community Services

County Served: **San Joaquin**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵						
Title IIIB ⁶	n/a	n/a		\$173,266	\$169,692	\$63,739
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$202,690	\$189,120	\$79,811
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$102,249	\$101,293	\$40,032
Title IIIE	n/a	n/a		\$71,715	\$70,391	\$26,627
Title V	n/a	n/a		\$38,724	\$22,985	\$10,207
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ⁹						\$7,127
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹⁰	382	312				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	550	745		\$3,150,893	\$3,071,172	\$505,332
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹¹	n/a	n/a		\$212,727	\$252,624	\$160,932

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	1,772	1,707		\$792,097	\$784,349	\$782,024
Home-Delivered Nutrition (Title IIIC-2) Clients Served	819	777		\$682,795	\$647,551	\$592,297
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹²	n/a	n/a		\$3,280	\$3,920	\$0
Health Promotion (Title IIID) Clients Served ¹³	1,547	1,145		\$113,877	\$149,218	\$37,756
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{14, 15}	99	125		\$310,054	\$277,677	\$233,431
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	4	3		\$5,742	\$5,266	\$4,427
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	19	21		\$155,278	\$150,090	\$117,385
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹⁶	n/a	n/a		\$1,706	\$21,748	\$8,486

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$64,137

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹⁰ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹¹ Demographic estimates are intentionally left blank.

¹² Demographic estimates are intentionally left blank.

¹³ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁴ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

¹⁵ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹⁶ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 12 - Area 12 Agency on Aging

Counties Served: [Alpine](#), [Amador](#), [Calaveras](#), [Mariposa](#) and [Tuolumne](#)

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$19,410	\$18,800	\$22,367
Title IIIB ⁶	n/a	n/a		\$263,811	\$273,969	\$103,902
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$219	\$222	\$216
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$58	\$59	\$57
Title IIIE	n/a	n/a		\$21,088	\$15,118	\$15,109
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}					\$784	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹²	2,534	2,329		\$234,919	\$249,847	\$269,616
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	4,921	4,248		\$584,164	\$615,740	\$331,606
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹³	n/a	n/a		\$100,927	\$83,891	\$63,401

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	3,226	3,158		\$621,840	\$614,068	\$213,262
Home-Delivered Nutrition (Title IIIC-2) Clients Served	920	972		\$988,662	\$1,046,374	\$484,390
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$24,725	\$12,872
Nutrition Education (Title IIIC and D) Clients Served ¹⁴	n/a	n/a		\$8,913	\$8,279	\$2,154
Health Promotion (Title IIID) Clients Served ¹⁵	188	226		\$22,520	\$8,731	\$5,258
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{16, 17}	196	162		\$163,950	\$167,095	\$122,677
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	11	12		\$5,977	\$5,652	\$4,150
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹⁸	n/a	n/a		\$15,081	\$9,319	\$4,422

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ¹⁹		n/a			\$6,318	\$13,933
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁰ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹¹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹² "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹³ Demographic estimates are intentionally left blank.

¹⁴ Demographic estimates are intentionally left blank.

¹⁵ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁶ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated

number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

¹⁷ Title III E Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹⁸ Demographic estimates are intentionally left blank.

¹⁹ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 13 - Seniors Council

Counties Served: **San Benito and Santa Cruz**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$20,383	\$20,653	\$22,603
Title IIIB ⁶	n/a	n/a		\$122,459	\$153,900	\$41,236
Title IIIC-1/ General Fund C-1	n/a	n/a		\$60,979	\$61,239	\$51,635
Title IIIC-2/ General Fund C-2	n/a	n/a		\$30,644	\$32,358	\$25,899
Title IIIE	n/a	n/a		\$21,505	\$21,333	\$17,227
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{7, 8, 9}		n/a			\$215	\$0
Supplemental Nutrition Assistance Program- Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹⁰	2,191	2,221		\$243,968	\$235,508	\$273,090
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	9,749	9,788		\$991,089	\$941,641	\$300,231
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ^{11, 12}	n/a	n/a		\$280,120	\$68,638	\$67,273

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	1,388	1,327		\$944,456	\$884,686	\$507,701
Home-Delivered Nutrition (Title IIIC-2) Clients Served	942	880		\$1,071,169	\$1,119,247	\$510,830
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹³	n/a	n/a		\$1,811	\$2,446	\$2,314
Health Promotion (Title IIID) Clients Served ¹⁴	250	221		\$11,401	\$15,860	\$15,488
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{15, 16}	167	141		\$144,381	\$153,831	\$116,655
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁷	-	-		\$14,000	\$560	\$425
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹⁸	n/a	n/a		\$4,309	\$4,227	\$4,177

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ¹⁹		n/a			\$7,583	\$14,598
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

⁸ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

⁹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁰ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹¹ Demographic estimates are intentionally left blank.

¹² In FY 2013/14, the AAA's reduction in Program expenditures resulted from decreases in Title IIIB non-match cash contributions and Title VII match cash contributions.

¹³ Demographic estimates are intentionally left blank.

¹⁴ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁵ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

¹⁶ Title III E Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹⁷ PSA 13 provided FCSP Grandparents/Older Relatives Serving Children non-registered services only; therefore, no performance data is reported in the "Caregivers Served" section.

¹⁸ Demographic estimates are intentionally left blank.

¹⁹ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 14 - Fresno-Madera Area Agency on Aging

Counties Served: **Fresno and Madera**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$21,737	\$22,850	\$25,871
Title IIIB ⁶	n/a	n/a		\$201,757	\$196,177	\$89,213
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$107,631	\$97,718	\$111,708
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$54,419	\$52,055	\$56,031
Title IIIE	n/a	n/a		\$38,166	\$36,236	\$37,268
Title V ⁹	n/a	n/a		\$0	\$0	\$18,227
Medicare Improvements for Patients and Providers Act (MIPPA) ^{10, 11, 12}		n/a			\$1,486	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹³	2,619	2,608		\$287,785	\$277,651	\$323,713
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁴	22,698	35,599		\$1,114,310	\$1,132,640	\$866,403
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁵	n/a	n/a		\$206,941	\$192,475	\$157,684

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	2,910	2,743		\$1,286,238	\$1,348,928	\$1,192,913
Home-Delivered Nutrition (Title IIIC-2) Clients Served	939	1,035		\$1,299,361	\$1,131,459	\$1,149,585
Nutrition Counseling (Title IIIC and D) Clients Served ¹⁶	72	0		\$79,158	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹⁷	n/a	n/a		\$11,250	\$12,415	\$11,612
Health Promotion (Title IIID) Clients Served ¹⁸	106	69		\$0	\$69,023	\$58,835
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{19, 20}	571	486		\$585,531	\$550,227	\$370,708
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	28	28		\$270,997	\$285,831	\$209,615
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²¹	n/a	n/a		\$25,538	\$23,637	\$13,796

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²²		n/a			\$13,759	\$28,829
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ In FY 2012/13 and FY 2013/14, PSA 14 transferred all Title V Administrative funds to Program. PSA 14 may elect to transfer FY 2014/15 Administrative funds to Program; however, Title V transfers will remain unknown until the AAA submits its annual financial closeout reports.

¹⁰ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹¹ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹² FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹³ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁴ The FY 2013/14 Supportive Services increase in "Clients Served" resulted from the AAA's implementation of a major publicity campaign (Public Information services) for Older Americans Month.

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ In FY 2013/14, PSA 14 ceased providing Nutrition Counseling services.

¹⁷ Demographic estimates are intentionally left blank.

¹⁸ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁹ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

²⁰ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²¹ Demographic estimates are intentionally left blank.

²² Demographic estimates are intentionally left blank.

**California Department of Aging (CDA)
Statistical Fact Sheet**

PSA 15 - Kings Tulare Area Agency on Aging

Counties Served: Kings and Tulare

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ^{5, 6}	n/a	n/a		\$0	\$0	\$23,389
Title IIIB ⁷	n/a	n/a		\$69,318	\$85,955	\$51,831
Title IIIC-1/ General Fund C-1 ⁸	n/a	n/a		\$80,700	\$75,230	\$64,902
Title IIIC-2/ General Fund C-2 ⁹	n/a	n/a		\$40,312	\$40,848	\$32,554
Title IIIE	n/a	n/a		\$22,082	\$28,911	\$21,653
Title V	n/a	n/a		\$7,911	\$8,028	\$10,207
Medicare Improvements for Patients and Providers Act (MIPPA) ^{10, 11, 12}		n/a			\$0	\$0
Supplemental Nutrition Assistance Program- Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹³	2,325	2,327		\$288,819	\$238,457	\$285,429
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁴	7,815	15,906		\$481,045	\$502,064	\$401,219
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁵	n/a	n/a		\$100,641	\$96,688	\$92,465

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	1,184	1,124		\$812,049	\$852,213	\$701,694
Home-Delivered Nutrition (Title IIIC-2) Clients Served	446	489		\$558,460	\$514,376	\$391,903
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$25,217	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹⁶	n/a	n/a		\$20,165	\$43,886	\$42,012
Health Promotion (Title IIID) Clients Served ¹⁷	108	874		\$0	\$7,156	\$6,694
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{18, 19}	152	143		\$273,765	\$257,725	\$193,627
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	14	19		\$123,076	\$110,912	\$117,385
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁰	n/a	n/a		\$12,561	\$7,339	\$6,908

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²¹		n/a			\$8,646	\$17,838
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ In FY 2012/13 and FY 2013/14, PSA 15 transferred all HICAP Administrative funds to Program. PSA 15 may elect to transfer FY 2014/15 Administrative funds to Program; however, HICAP transfers will remain unknown until the AAA submits its annual financial closeout reports.

⁷ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁸ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹⁰ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹¹ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹² FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹³ "Clients Counseled" is defined as the number of unduplicated eligible-Medicare beneficiaries served during the State fiscal year, regardless of case status, service rendered, outcome, etc. PSA-Level Statistical Fact Sheet data may not sum to the statewide "Clients Counseled" due to missing data elements.

¹⁴ The FY 2013/14 Supportive Services increase in "Clients Served" resulted from the AAA revising its reporting practices. In addition, the AAA also reported an increase in the level of services delivered through a subcontract with a well-established community organization.

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ Demographic estimates are intentionally left blank.

¹⁷ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁸ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for “Registered” services only (i.e., Support Services, Respite Care, and Supplemental Services). “Non-Registered” services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The “Non-Registered” estimated number of clients/audience size is not included in the “Caregivers Served.”

¹⁹ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²⁰ Demographic estimates are intentionally left blank.

²¹ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 16 - Inyo-Mono Area Agency on Aging

Counties Served: **Inyo and Mono**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a				
Title IIIB ⁶	n/a	n/a		\$22,963	\$25,414	\$18,428
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$28,653	\$28,691	\$23,076
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$21,197	\$15,798	\$11,574
Title IIIE	n/a	n/a		\$8,305	\$10,595	\$7,699
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program- Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ⁹	345	421				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	187	204		\$163,099	\$150,579	\$103,388
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁰	n/a	n/a		\$57,861	\$60,624	\$52,335

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	342	381		\$281,720	\$325,407	\$217,076
Home-Delivered Nutrition (Title IIIC-2) Clients Served	305	343		\$454,403	\$378,535	\$297,019
Nutrition Counseling (Title IIIC and D) Clients Served	0	1		\$5,949	\$7,077	\$6,188
Nutrition Education (Title IIIC and D) Clients Served ¹¹	n/a	n/a		\$5,948	\$10,050	\$8,381
Health Promotion (Title IIID) Clients Served ¹²	0	9		\$0	\$1,194	\$2,542
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{13, 14}	4	9		\$22,427	\$15,120	\$17,049
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹⁵	n/a	n/a		\$690	\$1,237	\$635

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁰ Demographic estimates are intentionally left blank.

¹¹ Demographic estimates are intentionally left blank.

¹² Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹³ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

¹⁴ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹⁵ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 17 - Central Coast Commission for Senior Citizens

Counties Served: [Santa Barbara](#) and [San Luis Obispo](#)

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$19,329	\$16,346	\$25,087
Title IIIB ⁶	n/a	n/a		\$111,136	\$102,925	\$217,324
Title IIIC-1/ General Fund C-1 ^{7, 8}	n/a	n/a		\$129,758	\$118,557	\$452
Title IIIC-2/ General Fund C-2 ^{9, 10}	n/a	n/a		\$65,870	\$63,210	\$120
Title IIIE	n/a	n/a		\$46,136	\$39,528	\$31,604
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹¹	1,546	1,542		\$272,983	\$266,949	\$311,544
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	500	1,128		\$1,155,812	\$997,355	\$578,606
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹²	n/a	n/a		\$326,249	\$313,816	\$192,639

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	1,147	1,663		\$1,155,691	\$1,126,675	\$549,789
Home-Delivered Nutrition (Title IIIC-2) Clients Served	846	1,380		\$1,449,485	\$1,486,749	\$947,038
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹³	n/a	n/a		\$4,220	\$4,420	\$0
Health Promotion (Title IIID) Clients Served ^{14, 15}	14	0		\$21,696	\$40,997	\$39,545
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{16, 17}	41	79		\$353,421	\$246,870	\$264,442
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁸	0	0		\$14,480	\$190	\$204
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹⁹	n/a	n/a		\$18,430	\$20,292	\$8,968

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ In FY 2014/15, PSA 17 transferred all federal Title IIIC-1 Administrative funds to Title IIIB Administration in its Area Plan Budget Revision 1. FY 2014/15 estimated Administrative funds are limited to Title IIIC-1 Administrative funds only. Actual expenditures will remain unknown until the AAA submits its annual financial closeout reports.

⁹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹⁰ In FY 2014/15, PSA 17 transferred all federal Title IIIC-2 Administrative funds to Title IIIB Administration in its Area Plan Budget Revision 1. FY 2014/15 estimated Administrative funds are limited to Title IIIC-2 Administrative funds only. Actual expenditures will remain unknown until the AAA submits its annual financial closeout reports.

¹¹ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹² Demographic estimates are intentionally left blank.

¹³ Demographic estimates are intentionally left blank.

¹⁴ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁵ In FY 2013/14, PSA 17 did not report Health Promotion enrollments.

¹⁶ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

¹⁷ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving

Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹⁸ In FY 2013/14, PSA 17 did not report Grandparents/Older Relatives Caring for Children data.

¹⁹ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 18 - Ventura County Area Agency on Aging
County Served: Ventura

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$22,413	\$0	\$25,256
Title IIIB ⁶	n/a	n/a		\$458,018	\$403,536	\$80,514
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$97,457	\$88,487	\$100,818
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$49,076	\$47,138	\$50,569
Title IIIE	n/a	n/a		\$34,421	\$32,813	\$33,635
Title V ⁹	n/a	n/a		\$0	\$0	\$9,478
Medicare Improvements for Patients and Providers Act (MIPPA) ^{10, 11, 12}		n/a			\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹³						\$6,709
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹⁴	4,629	4,521		\$273,723	\$285,907	\$314,097
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	6,577	8,085		\$842,172	\$1,012,056	\$585,443
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁵	n/a	n/a		\$436,722	\$430,435	\$131,651

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	2,647	2,621		\$832,342	\$840,486	\$633,064
Home-Delivered Nutrition (Title IIIC-2) Clients Served	790	896		\$1,197,561	\$1,114,092	\$963,629
Nutrition Counseling (Title IIIC and D) Clients Served	28	30		\$1,449	\$2,815	\$2,468
Nutrition Education (Title IIIC and D) Clients Served ¹⁶	n/a	n/a		\$1,000	\$2,630	\$2,057
Health Promotion (Title IIID) Clients Served ¹⁷	121	146		\$46,403	\$44,328	\$36,607
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{18, 19}	527	576		\$439,009	\$344,981	\$280,487
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	46	29		\$12,471	\$3,000	\$2,439
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	12	14		\$94,226	\$126,692	\$109,000
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁰	n/a	n/a		\$22,081	\$9,782	\$10,127

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²¹		n/a			\$11,987	\$15,385
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$60,385

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ In FY 2012/13 and FY 2013/14, PSA 18 transferred all Title V Administrative funds to Program. PSA 18 may elect to transfer FY 2014/15 Administrative funds to Program; however, Title V transfers will remain unknown until the AAA submits its annual financial closeout reports.

¹⁰ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹¹ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹² FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹³ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹⁴ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated

number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ Demographic estimates are intentionally left blank.

¹⁷ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁸ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for “Registered” services only (i.e., Support Services, Respite Care, and Supplemental Services). “Non-Registered” services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The “Non-Registered” estimated number of clients/audience size is not included in the “Caregivers Served.”

¹⁹ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²⁰ Demographic estimates are intentionally left blank.

²¹ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 19 - Los Angeles County Area Agency on Aging

County Served: **Los Angeles**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ^{5, 6, 7, 8}	n/a	n/a		\$154,019	\$117,879	\$86,876
Title IIIB ⁹	n/a	n/a		\$1,144,444	\$981,691	\$458,112
Title IIIC-1/ General Fund C-1 ¹⁰	n/a	n/a		\$1,333,813	\$1,096,270	\$573,629
Title IIIC-2/ General Fund C-2 ¹¹	n/a	n/a		\$675,679	\$585,727	\$287,722
Title IIIE	n/a	n/a		\$473,775	\$407,418	\$191,372
Title V ¹²	n/a	n/a		\$41,195	\$9,097	\$141,444
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹³						\$37,437
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ^{14, 15, 16}	9,389	8,643		\$980,376	\$918,132	\$1,278,577
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	93,136	94,291		\$7,421,124	\$8,102,264	\$4,599,490
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁷	n/a	n/a		\$773,230	\$816,651	\$692,881

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	37,073	36,301		\$12,472,281	\$11,896,602	\$7,723,782
Home-Delivered Nutrition (Title IIIC-2) Clients Served	5,518	5,850		\$7,375,694	\$7,802,337	\$5,882,846
Nutrition Counseling (Title IIIC and D) Clients Served	1,185	1,084		\$375,363	\$365,150	\$241,219
Nutrition Education (Title IIIC and D) Clients Served ¹⁸	n/a	n/a		\$85,996	\$140,541	\$78,814
Health Promotion (Title IIID) Clients Served ¹⁹	12,077	13,404		\$406,822	\$413,005	\$252,130
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{20, 21}	1,852	1,549		\$3,069,508	\$2,671,965	\$1,652,598
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	380	409		\$895,823	\$1,091,157	\$674,876
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	252	237		\$1,948,100	\$2,342,915	\$1,626,609
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²²	n/a	n/a		\$109,427	\$92,766	\$79,069

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						
Supplemental Nutrition Assistance Program- Education (SNAP-Ed) Clients Served						\$336,933

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ FY 2013/14 Actual Fiscal Year expenditures and FY 2014/15 Estimated Fiscal Year expenditures include Financial Alignment (FA) grant funding to support Cal MediConnect, a joint effort between California's Medi-Cal program and the federal Medicare program. The Centers for Medicare & Medicaid Services (CMS) awarded CDA an FA grant to support local HICAPs in providing outreach, education, and counseling to dual eligible beneficiaries in the eight Cal MediConnect demonstration counties.

⁷ FY 2013/14 HICAP Administrative expenditures include \$5,211 in FA grant funding.

⁸ FY 2014/15 Estimated HICAP Administrative expenditures do not include FA grant funding. FA Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁹ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

¹⁰ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹¹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹² In FY 2013/14, PSA 19's Title V Administrative expenditures decreased because the AAA reported rent costs in Program rather than Administration. The FY 2014/15 \$141,444 estimated Administrative expenditures are based on the Title V budget displays. Final Administrative expenditures will remain unknown until the AAA submits its annual financial closeout reports.

¹³ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹⁴ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁵ FY 2013/14 HICAP Actual Fiscal Year Expenditures include \$45,176 in FA grant funding.

¹⁶ FY 2014/15 HICAP Estimated Fiscal Year Expenditures include \$220,131 in FA grant funding.

¹⁷ Demographic estimates are intentionally left blank.

¹⁸ Demographic estimates are intentionally left blank.

¹⁹ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

²⁰ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

²¹ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²² Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 20 - San Bernardino County Department of Aging and Adult Services

County Served: **San Bernardino**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ^{5, 6, 7, 8}	n/a	n/a		\$27,073	\$30,392	\$33,340
Title IIIB ⁹	n/a	n/a		\$270,288	\$210,458	\$146,752
Title IIIC-1/ General Fund C-1 ¹⁰	n/a	n/a		\$309,218	\$233,389	\$183,757
Title IIIC-2/ General Fund C-2 ¹¹	n/a	n/a		\$159,985	\$125,269	\$92,170
Title IIIE	n/a	n/a		\$110,935	\$87,309	\$61,305
Title V	n/a	n/a		\$22,165	\$26,446	\$28,435
Medicare Improvements for Patients and Providers Act (MIPPA) ^{12, 13, 14}		n/a			\$1,345	\$0
Supplemental Nutrition Assistance Program- Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ^{15, 16, 17}	4,777	4,790		\$363,449	\$384,143	\$483,607
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	7,665	9,151		\$1,490,875	\$1,409,710	\$1,303,946
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁸	n/a	n/a		\$233,948	\$242,286	\$232,683

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	11,215	10,141		\$2,991,594	\$3,130,555	\$2,438,270
Home-Delivered Nutrition (Title IIIC-2) Clients Served	3,063	2,221		\$2,760,752	\$2,091,885	\$1,448,002
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹⁹	n/a	n/a		\$10,000	\$9,560	\$0
Health Promotion (Title IIID) Clients Served ²⁰	467	378		\$97,010	\$92,444	\$96,103
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{21, 22}	153	148		\$614,562	\$643,132	\$561,302
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	2	4		\$60,261	\$58,742	\$51,268
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	49	52		\$391,817	\$361,400	\$326,999
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²³	n/a	n/a		\$20,534	\$21,571	\$22,797

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²⁴		n/a			\$20,144	\$41,885
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ FY 2013/14 Actual Fiscal Year expenditures and FY 2014/15 Estimated Fiscal Year expenditures include Financial Alignment (FA) grant funding to support Cal MediConnect, a joint effort between California's Medi-Cal program and the federal Medicare program. The Centers for Medicare & Medicaid Services (CMS) awarded CDA an FA grant to support local HICAPs in providing outreach, education, and counseling to dual eligible beneficiaries in the eight Cal MediConnect demonstration counties.

⁷ FY 2013/14 HICAP Administrative expenditures include \$2,486 in FA grant funding.

⁸ FY 2014/15 Estimated HICAP Administrative expenditures do not include FA grant funding. FA Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁹ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

¹⁰ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹¹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹² CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹³ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹⁴ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁵ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁶ FY 2013/14 HICAP Actual Fiscal Year Expenditures include \$20,047 in FA grant funding.

¹⁷ FY 2014/15 HICAP Estimated Fiscal Year Expenditures include \$66,116 in FA grant funding.

¹⁸ Demographic estimates are intentionally left blank.

¹⁹ Demographic estimates are intentionally left blank.

²⁰ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

²¹ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

²² Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²³ Demographic estimates are intentionally left blank.

²⁴ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 21 - Riverside County Office on Aging

County Served: **Riverside**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ^{5, 6, 7, 8}	n/a	n/a		\$31,991	\$33,559	\$40,836
Title IIIB ⁹	n/a	n/a		\$411,801	\$343,924	\$179,910
Title IIIC-1/ General Fund C-1 ¹⁰	n/a	n/a		\$481,282	\$385,057	\$225,279
Title IIIC-2/ General Fund C-2 ¹¹	n/a	n/a		\$243,052	\$205,081	\$112,996
Title IIIE	n/a	n/a		\$161,106	\$143,475	\$75,158
Title V	n/a	n/a		\$55,720	\$55,065	\$60,515
Medicare Improvements for Patients and Providers Act (MIPPA) ^{12, 13, 14}		n/a			\$4,883	\$0
Supplemental Nutrition Assistance Program- Education (SNAP-Ed) ¹⁵						\$10,731
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ^{16, 17, 18}	4,100	5,487		\$449,388	\$422,567	\$554,298
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	14,112	14,956		\$3,158,755	\$2,668,224	\$2,166,596
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁹	n/a	n/a		\$305,869	\$272,963	\$257,716

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	5,677	6,208		\$1,779,882	\$2,552,554	\$1,808,154
Home-Delivered Nutrition (Title IIIC-2) Clients Served	2,345	2,356		\$2,812,672	\$2,784,152	\$1,860,999
Nutrition Counseling (Title IIIC and D) Clients Served ²⁰	0	0		\$0	\$220,938	\$88,001
Nutrition Education (Title IIIC and D) Clients Served ²¹	n/a	n/a		\$60,566	\$62,062	\$37,980
Health Promotion (Title IIID) Clients Served ²²	2,198	5,225		\$129,568	\$75,515	\$29,334
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{23, 24}	599	580		\$923,183	\$952,768	\$614,202
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	73	52		\$111,991	\$245,971	\$158,565
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	96	100		\$908,478	\$830,070	\$695,920
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁵	n/a	n/a		\$29,399	\$39,923	\$26,522

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²⁶		n/a			\$18,045	\$87,036
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$96,579

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ FY 2013/14 Actual Fiscal Year expenditures and FY 2014/15 Estimated Fiscal Year expenditures include Financial Alignment (FA) grant funding to support Cal MediConnect, a joint effort between California's Medi-Cal program and the federal Medicare program. The Centers for Medicare & Medicaid Services (CMS) awarded CDA an FA grant to support local HICAPs in providing outreach, education, and counseling to dual eligible beneficiaries in the eight Cal MediConnect demonstration counties.

⁷ FY 2013/14 HICAP Administrative expenditures include \$656 in FA grant funding.

⁸ FY 2014/15 Estimated HICAP Administrative expenditures do not include FA grant funding. FA Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁹ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

¹⁰ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹¹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹² CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹³ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹⁴ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁵ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹⁶ “Clients Counseled” is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁷ FY 2013/14 HICAP Actual Fiscal Year Expenditures include \$34,156 in FA grant funding.

¹⁸ FY 2014/15 HICAP Estimated Fiscal Year Expenditures include \$49,300 in FA grant funding.

¹⁹ Demographic estimates are intentionally left blank.

²⁰ PSA 21’s FY 2013/14 Nutrition Counseling Actual Fiscal Year expenditures were reported in error. PSA 21 mistakenly reported Title IIID Health Promotion expenditures as Nutrition Counseling expenditures. CDA has included a FY 2014/15 Estimated Fiscal Year budget based on the AAA’s prior year financial closeout reports. However, the AAA does not fund Nutrition Counseling and will not incur Nutrition Counseling expenditures in FY 2014/15.

²¹ Demographic estimates are intentionally left blank.

²² Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

²³ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

²⁴ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

“Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

²⁵ Demographic estimates are intentionally left blank.

²⁶ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 22 - Orange County Area Agency on Aging
County Served: Orange

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ^{5, 6, 7, 8}	n/a	n/a		\$75,622	\$63,993	\$54,122
Title IIIB ⁹	n/a	n/a		\$410,886	\$330,820	\$247,730
Title IIIC-1/ General Fund C-1 ¹⁰	n/a	n/a		\$480,492	\$370,171	\$310,199
Title IIIC-2/ General Fund C-2 ¹¹	n/a	n/a		\$242,490	\$197,293	\$155,590
Title IIIE	n/a	n/a		\$170,073	\$137,316	\$103,489
Title V	n/a	n/a		\$36,432	\$67,463	\$59,786
Medicare Improvements for Patients and Providers Act (MIPPA) ^{12, 13, 14}		n/a			\$8,850	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ^{15, 16, 17}	7,484	7,460		\$576,263	\$614,552	\$717,825
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	82,299	82,007		\$3,255,164	\$3,206,326	\$2,046,376
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁸	n/a	n/a		\$562,205	\$621,543	\$428,765

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	10,673	10,053		\$4,252,987	\$4,382,088	\$2,830,034
Home-Delivered Nutrition (Title IIIC-2) Clients Served	2,734	2,738		\$4,974,642	\$5,177,781	\$3,406,711
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹⁹	n/a	n/a		\$48,347	\$60,621	\$43,479
Health Promotion (Title IIID) Clients Served ²⁰	6,732	6,091		\$196,152	\$188,557	\$142,058
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{21, 22}	474	377		\$1,439,265	\$1,456,986	\$975,845
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	108	115		\$904,609	\$724,419	\$687,536
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²³	n/a	n/a		\$92,704	\$89,519	\$34,817

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²⁴		n/a			\$54,863	\$119,511
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ FY 2013/14 Actual Fiscal Year expenditures and FY 2014/15 Estimated Fiscal Year expenditures include Financial Alignment (FA) grant funding to support Cal MediConnect, a joint effort between California's Medi-Cal program and the federal Medicare program. The Centers for Medicare & Medicaid Services (CMS) awarded CDA an FA grant to support local HICAPs in providing outreach, education, and counseling to dual eligible beneficiaries in the eight Cal MediConnect demonstration counties.

⁷ FY 2013/14 HICAP Administrative expenditures include \$9,922 in FA grant funding.

⁸ FY 2014/15 Estimated HICAP Administrative expenditures do not include FA grant funding. FA Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁹ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

¹⁰ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹¹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹² CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹³ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹⁴ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁵ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁶ FY 2013/14 HICAP Actual Fiscal Year Expenditures include \$47,370 in FA grant funding.

¹⁷ FY 2014/15 HICAP Estimated Fiscal Year Expenditures include \$58,843 in FA grant funding.

¹⁸ Demographic estimates are intentionally left blank.

¹⁹ Demographic estimates are intentionally left blank.

²⁰ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

²¹ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

²² Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²³ Demographic estimates are intentionally left blank.

²⁴ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 23 - San Diego County Aging and Independence Services

County Served: **San Diego**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ^{5, 6, 7, 8}	n/a	n/a		\$54,559	\$84,953	\$61,211
Title IIIB ⁹	n/a	n/a		\$634,065	\$610,654	\$248,014
Title IIIC-1/ General Fund C-1 ¹⁰	n/a	n/a		\$738,910	\$678,857	\$310,555
Title IIIC-2/ General Fund C-2 ¹¹	n/a	n/a		\$373,660	\$363,844	\$155,769
Title IIIE	n/a	n/a		\$262,471	\$253,345	\$103,608
Title V	n/a	n/a		\$36,019	\$56,825	\$35,726
Medicare Improvements for Patients and Providers Act (MIPPA) ^{12, 13, 14}		n/a			\$1,821	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹⁵						\$14,533
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ^{16, 17, 18}	4,039	4,569		\$674,472	\$685,599	\$798,614
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	26,302	30,532		\$3,395,909	\$3,682,865	\$2,079,693
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁹	n/a	n/a		\$820,447	\$719,728	\$401,719

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	8,978	8,240		\$6,659,068	\$6,589,432	\$3,320,406
Home-Delivered Nutrition (Title IIIC-2) Clients Served	2,284	2,265		\$4,000,201	\$4,023,994	\$2,653,977
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ²⁰	n/a	n/a		\$90,075	\$89,557	\$60,347
Health Promotion (Title IIID) Clients Served ²¹	1,697	1,758		\$260,044	\$328,891	\$155,014
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{22, 23}	2,476	2,539		\$1,301,132	\$1,280,406	\$932,792
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	122	94		\$176,989	\$133,010	\$96,900
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	91	66		\$545,608	\$505,184	\$410,844
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁴	n/a	n/a		\$49,940	\$72,132	\$36,023

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²⁵		n/a			\$58,017	\$136,517
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$130,795

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ FY 2013/14 Actual Fiscal Year expenditures and FY 2014/15 Estimated Fiscal Year expenditures include Financial Alignment (FA) grant funding to support Cal MediConnect, a joint effort between California's Medi-Cal program and the federal Medicare program. The Centers for Medicare & Medicaid Services (CMS) awarded CDA an FA grant to support local HICAPs in providing outreach, education, and counseling to dual eligible beneficiaries in the eight Cal MediConnect demonstration counties.

⁷ FY 2013/14 HICAP Administrative expenditures include \$5,470 in FA grant funding.

⁸ FY 2014/15 Estimated HICAP Administrative expenditures do not include FA grant funding. FA Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁹ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

¹⁰ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹¹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹² CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹³ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹⁴ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁵ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹⁶ “Clients Counseled” is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁷ FY 2013/14 HICAP Actual Fiscal Year Expenditures include \$48,588 in FA grant funding.

¹⁸ FY 2014/15 HICAP Estimated Fiscal Year Expenditures include \$60,543 in FA grant funding.

¹⁹ Demographic estimates are intentionally left blank.

²⁰ Demographic estimates are intentionally left blank.

²¹ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

²² “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

²³ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²⁴ Demographic estimates are intentionally left blank.

²⁵ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 24 - Imperial County Area Agency on Aging
County Served: Imperial

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a				
Title IIIB ⁶	n/a	n/a		\$103,828	\$91,993	\$27,523
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$32,807	\$30,981	\$34,463
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$16,495	\$16,485	\$17,286
Title IIIE	n/a	n/a		\$11,569	\$11,472	\$11,498
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ⁹						\$5,665
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹⁰						
¹¹	507	247				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	1,058	973		\$217,918	\$196,350	\$165,552
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹²	n/a	n/a		\$36,058	\$53,178	\$50,797

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	1,445	1,401		\$489,141	\$495,638	\$314,308
Home-Delivered Nutrition (Title IIIC-2) Clients Served	284	210		\$329,594	\$258,618	\$179,384
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹³	n/a	n/a		\$20,358	\$15,296	\$11,962
Health Promotion (Title IIID) Clients Served ^{14 15}	1,495	426		\$13,630	\$42,568	\$13,135
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{16, 17}	43	38		\$111,414	\$105,907	\$80,036
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹⁸	n/a	n/a		\$3,161	\$2,842	\$2,855

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$50,983

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹⁰ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹¹ In FY 2012/13, PSA 23, the managing HICAP over PSA 24 services, over-reported PSA 24's number of "Clients Counseled" resulting in a decrease in "Clients Counseled" in FY 2013/14.

¹² Demographic estimates are intentionally left blank.

¹³ Demographic estimates are intentionally left blank.

¹⁴ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁵ In FY 2012/13, PSA 24 served a higher number of clients because its Health Promotion Program was based on distribution of paper materials. In FY 2013/14, the number of "Clients Served" decreased because the AAA is transitioning to an evidence-based program.

¹⁶ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

¹⁷ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving

Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.
¹⁸ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 25 - City of Los Angeles Department of Aging

City of Los Angeles

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ^{5, 6, 7, 8}	n/a	n/a		\$39,328	\$43,307	\$58,603
Title IIIB ⁹	n/a	n/a		\$628,186	\$437,277	\$276,948
Title IIIC-1/ General Fund C-1 ¹⁰	n/a	n/a		\$735,071	\$485,871	\$346,785
Title IIIC-2/ General Fund C-2 ¹¹	n/a	n/a		\$372,489	\$261,570	\$173,942
Title IIIE	n/a	n/a		\$559,962	\$249,100	\$115,695
Title V	n/a	n/a		\$208,851	\$127,307	\$121,030
Medicare Improvements for Patients and Providers Act (MIPPA) ^{12, 13, 14}		n/a			\$3,401	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹⁵						\$21,872
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ^{16, 17, 18}	7,114	6,765		\$718,425	\$601,595	\$880,031
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁹	317,238	228,627		\$5,396,545	\$5,360,402	\$3,072,943
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ²⁰	n/a	n/a		\$547,124	\$550,306	\$433,077

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	18,460	17,465		\$6,167,823	\$6,013,538	\$4,957,811
Home-Delivered Nutrition (Title IIIC-2) Clients Served	5,413	4,770		\$5,717,622	\$3,786,590	\$3,063,392
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ²¹	n/a	n/a		\$318,563	\$280,656	\$215,853
Health Promotion (Title IIID) Clients Served ²²	178	224		\$252,473	\$222,919	\$209,170
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{23, 24}	538	1,372		\$2,362,820	\$1,709,180	\$1,189,266
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ²⁵	-	-		\$163,629	\$148,043	\$103,010
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	200	232		\$1,768,995	\$1,417,857	\$1,391,841
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁶	n/a	n/a		\$69,277	\$58,758	\$48,092

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²⁷		n/a			\$33,359	\$19,356
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$196,854

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ FY 2013/14 Actual Fiscal Year expenditures and FY 2014/15 Estimated Fiscal Year expenditures include Financial Alignment (FA) grant funding to support Cal MediConnect, a joint effort between California's Medi-Cal program and the federal Medicare program. The Centers for Medicare & Medicaid Services (CMS) awarded CDA an FA grant to support local HICAPs in providing outreach, education, and counseling to dual eligible beneficiaries in the eight Cal MediConnect demonstration counties.

⁷ FY 2013/14 HICAP Administrative expenditures include \$0 in FA grant funding.

⁸ FY 2014/15 Estimated HICAP Administrative expenditures do not include FA grant funding. FA Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁹ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

¹⁰ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹¹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹² CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹³ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹⁴ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁵ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹⁶ “Clients Counseled” is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁷ FY 2013/14 HICAP Actual Fiscal Year Expenditures include \$0 in FA grant funding.

¹⁸ FY 2014/15 HICAP Estimated Fiscal Year Expenditures include \$163,947 in FA grant funding.

¹⁹ The FY 2013/14 Supportive Services reduction in “Clients Served” resulted from a reduction in several Title IIIB services, primarily Information and Assistance, Senior Center Activities, and Telephone Reassurance.

²⁰ Demographic estimates are intentionally left blank.

²¹ Demographic estimates are intentionally left blank.

²² Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

²³ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

²⁴ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²⁵ PSA 25 provided FCSP Grandparents/Older Relatives Serving Children non-registered services only; therefore, no performance data is reported in the “Caregivers Served” section.

²⁶ Demographic estimates are intentionally left blank.

²⁷ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 26 - Lake-Mendocino Area Agency on Aging

Counties Served: [Lake and Mendocino](#)

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a				
Title IIIB ⁶	n/a	n/a		\$45,653	\$46,855	\$32,364
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$53,576	\$52,459	\$40,526
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$26,928	\$27,941	\$20,327
Title IIIE	n/a	n/a		\$18,887	\$19,450	\$13,520
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ⁹						\$6,638
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹⁰	577	685				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	1,993	1,957		\$849,449	\$769,250	\$193,379
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹¹	n/a	n/a		\$79,465	\$87,140	\$77,911

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	2,892	2,903		\$1,265,932	\$1,246,345	\$364,066
Home-Delivered Nutrition (Title IIIC-2) Clients Served	873	841		\$1,285,786	\$1,307,670	\$270,356
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹²	n/a	n/a		\$22,461	\$22,518	\$14,375
Health Promotion (Title IIID) Clients Served	0	0		\$0	\$0	\$0
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{13, 14}	198	211		\$160,813	\$131,139	\$93,544
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹⁵	n/a	n/a		\$3,412	\$3,678	\$3,337

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$59,742

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period 7/1/14 through 6/30/15.

¹⁰ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹¹ Demographic estimates are intentionally left blank.

¹² Demographic estimates are intentionally left blank.

¹³ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

¹⁴ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹⁵ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 27 - Sonoma County Area Agency on Aging

County Served: **Sonoma**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$42,512	\$37,182	\$40,865
Title IIIB ⁶	n/a	n/a		\$238,674	\$195,784	\$147,757
Title IIIC-1/ General Fund C-1 ^{7, 8}	n/a	n/a		\$406	\$0	\$0
Title IIIC-2/ General Fund C-2 ^{9, 10}	n/a	n/a		\$0	\$0	\$0
Title IIIE	n/a	n/a		\$45,091	\$33,706	\$18,847
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{11, 12, 13}		n/a			\$1,839	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹⁴						\$6,259
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹⁵	1,935	1,768		\$453,922	\$408,467	\$496,203
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	7,994	7,592		\$1,134,119	\$1,182,313	\$586,564
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁶	n/a	n/a		\$155,325	\$190,848	\$138,467

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	820	756		\$656,812	\$768,012	\$371,038
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,692	1,759		\$1,697,052	\$1,744,151	\$637,499
Nutrition Counseling (Title IIIC and D) Clients Served ¹⁷	95	99		\$6,755	\$4,903	\$0
Nutrition Education (Title IIIC and D) Clients Served ^{18, 19}	n/a	n/a		\$8,570	\$4,257	\$0
Health Promotion (Title IIID) Clients Served ²⁰	234	346		\$35,120	\$37,886	\$29,214
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{21, 22}	575	551		\$287,389	\$275,706	\$202,119
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²³	n/a	n/a		\$7,696	\$7,639	\$6,959

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²⁴		n/a			\$16,553	\$39,811
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$56,321

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ In FY 2013/14 and FY 2014/15, PSA 27 transferred all Title IIIC-1 Administrative funds to other Programs.

⁹ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

¹⁰ In FY 2013/14 and FY 2014/15, PSA 27 transferred all Title IIIC-2 Administrative funds to other Programs.

¹¹ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹² MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹³ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹⁴ The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹⁵ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁶ Demographic estimates are intentionally left blank.

¹⁷ CDA is unable to project PSA 27's FY 2014/15 Nutrition Counseling expenditures.

¹⁸ CDA is unable to project PSA 27's FY 2014/15 Nutrition Education expenditures.

¹⁹ Demographic estimates are intentionally left blank.

²⁰ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

²¹ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

²² Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²³ Demographic estimates are intentionally left blank.

²⁴ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 28 – Area Agency on Aging – Serving Napa and Solano

Counties Served: Napa and Solano

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a				
Title IIIB ⁶	n/a	n/a		\$85,868	\$84,005	\$62,369
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$100,153	\$92,243	\$78,097
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$50,479	\$49,975	\$39,172
Title IIIE	n/a	n/a		\$35,433	\$34,943	\$26,055
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}		n/a			\$396	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹²						\$5,920
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹³	1,051	913				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁴	574	2,549		\$714,814	\$705,612	\$536,882
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁵	n/a	n/a		\$262,536	\$242,876	\$155,677

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	1,004	931		\$576,349	\$630,617	\$358,854
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,252	1,130		\$1,198,977	\$1,332,604	\$829,707
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹⁶	n/a	n/a		\$4,000	\$4,000	\$0
Health Promotion (Title IIID) Clients Served ¹⁷	1,053	238		\$34,328	\$4,971	\$33,259
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{18, 19}	163	131		\$615,030	\$846,864	\$218,219
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	19	22		\$19,661	\$12,691	\$3,270
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁰	n/a	n/a		\$8,410	\$7,798	\$7,508

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²¹		n/a			\$1,460	\$2,639
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$53,284

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁰ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹¹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹² The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹³ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁴ The FY 2013/14 Supportive Services "Clients Served" increased because the AAA provided new services, including Community Education, Mobility Management, and Public Information. The AAA also increased its delivery of existing services, including Case Management and Telephone Reassurance.

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ Demographic estimates are intentionally left blank.

¹⁷ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁸ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

¹⁹ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²⁰ Demographic estimates are intentionally left blank.

²¹ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 29 - El Dorado County Health and Human Services Agency

County Served: El Dorado

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a				
Title IIIB ⁶	n/a	n/a		\$111,863	\$102,466	\$34,080
Title IIIC-1/ General Fund C-1	n/a	n/a		\$129,341	\$38,244	\$42,674
Title IIIC-2/ General Fund C-2	n/a	n/a		\$66,419	\$20,373	\$21,405
Title IIIE	n/a	n/a		\$41,949	\$14,182	\$14,237
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ⁷	583	514				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	2,232	2,293		\$542,273	\$651,405	\$184,155
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ⁸	n/a	n/a		\$93,752	\$79,161	\$54,291

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	1,345	1,154		\$440,491	\$459,279	\$342,371
Home-Delivered Nutrition (Title IIIC-2) Clients Served	681	745		\$928,023	\$1,082,244	\$219,161
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ⁹	n/a	n/a		\$3,514	\$3,279	\$0
Health Promotion (Title IIID) Clients Served ¹⁰	37	169		\$14,154	\$18,172	\$13,116
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{11, 12}	113	118		\$104,709	\$163,400	\$89,401
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ¹³	n/a	n/a		\$5,113	\$5,647	\$3,189

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another “managing” AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the “managing” AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ “Clients Counseled” is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

⁸ Demographic estimates are intentionally left blank.

⁹ Demographic estimates are intentionally left blank.

¹⁰ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹¹ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

¹² Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

¹³ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 30 - Stanislaus County Department on Aging & Veteran Services

County Served: **Stanislaus**

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$33,216	\$30,241	\$23,577
Title IIIB ⁶	n/a	n/a		\$97,839	\$76,045	\$52,171
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$114,670	\$85,067	\$65,328
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$57,724	\$45,355	\$32,767
Title IIIE	n/a	n/a		\$40,487	\$31,564	\$21,795
Title V	n/a	n/a		\$0	\$12,525	\$10,936
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}		n/a			\$3,053	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹²						\$6,237
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹³	1,323	1,190		\$255,667	\$250,550	\$288,203
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁴	8,375	3,962		\$725,787	\$572,118	\$349,115
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁵	n/a	n/a		\$126,941	\$146,213	\$98,165

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	983	900		\$614,517	\$596,771	\$422,616
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,042	972		\$772,726	\$776,558	\$644,033
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ^{16, 17}	n/a	n/a		\$5,000	\$5,000	\$0
Health Promotion (Title IIID) Clients Served ¹⁸	5,559	3,941		\$57,548	\$74,900	\$26,636
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{19, 20}	117	133		\$224,028	\$225,029	\$169,485
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	11	17		\$84,107	\$87,774	\$125,769
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²¹	n/a	n/a		\$7,948	\$8,002	\$6,047

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²²		n/a			\$9,127	\$17,829
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$56,133

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁰ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹¹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹² The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹³ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁴ The FY 2013/14 Supportive Services reduction in "Clients Served" resulted from a reduction in non-registered services (Legal Assistance, Information and Assistance, Outreach, and Cash/Material Aid).

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ Demographic estimates are intentionally left blank.

¹⁷ CDA is unable to project FY 2014/15 Nutrition Education expenditures.

¹⁸ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁹ "Caregivers Served" in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served." Fiscal data includes expenditures for registered and non-registered services.

²⁰ Title IIIE Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title IIIE funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²¹ Demographic estimates are intentionally left blank.

²² Demographic estimates are intentionally left blank.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 31 - Merced County Area Agency on Aging
County Served: Merced

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$20,501	\$12,762	\$22,074
Title IIIB ⁶	n/a	n/a		\$87,267	\$82,165	\$31,273
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$102,127	\$91,357	\$39,159
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$51,389	\$48,951	\$19,642
Title IIIE	n/a	n/a		\$11,397	\$7,341	\$9,834
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}		n/a			\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹²						\$5,237
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹³	1,281	1,067		\$252,129	\$207,185	\$265,085
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	7,476	6,179		\$186,788	\$175,793	\$163,704
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁴	n/a	n/a		\$59,523	\$63,784	\$81,633

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	594	496		\$367,667	\$319,094	\$330,695
Home-Delivered Nutrition (Title IIIC-2) Clients Served	373	313		\$385,470	\$350,309	\$186,309
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ^{15, 16}	n/a	n/a		\$4,697	\$262	\$0
Health Promotion (Title IIID) Clients Served ¹⁷	359	1,259		\$11,820	\$12,263	\$14,124
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{18, 19}	116	139		\$128,784	\$115,368	\$91,152
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²⁰	n/a	n/a		\$3,098	\$2,993	\$3,105

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²¹		n/a			\$6,815	\$12,770
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$47,139

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁰ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹¹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹² The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹³ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁴ Demographic estimates are intentionally left blank.

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ CDA is unable to project FY 2014/15 Nutrition Education expenditures.

¹⁷ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁸ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

¹⁹ Title III E Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²⁰ Demographic estimates are intentionally left blank.

²¹ Demographic estimates are intentionally left blank.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 32 - Monterey County Area Agency on Aging
County Served: [Monterey](#)

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$20,868	\$21,466	\$22,892
Title IIIB ⁶	n/a	n/a		\$208,981	\$222,873	\$44,676
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$74,947	\$67,814	\$55,941
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$32,718	\$31,731	\$28,059
Title IIIE	n/a	n/a		\$21,890	\$21,030	\$18,663
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}		n/a			\$903	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹²						\$5,932
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹³	2,186	2,293		\$243,860	\$239,228	\$277,696
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served	34,793	30,491		\$689,827	\$385,650	\$275,250
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁴	n/a	n/a		\$110,892	\$82,845	\$79,596

Program Name	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served ¹⁵	1,596	995		\$683,801	\$659,528	\$341,199
Home-Delivered Nutrition (Title IIIC-2) Clients Served	875	908		\$1,649,270	\$1,772,139	\$619,259
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ¹⁶	n/a	n/a		\$7,267	\$4,135	\$3,446
Health Promotion (Title IIID) Clients Served ^{17, 18}	7,118	2,618		\$27,662	\$29,704	\$21,984
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{19, 20}	2,004	633		\$211,423	\$210,367	\$144,388
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	46	0		\$27,405	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²¹	n/a	n/a		\$10,542	\$10,722	\$5,152

Program Name	Demographic Data			Expenditures		
	Actual Fiscal Year	Actual Fiscal Year	Estimated Fiscal Year	Actual Fiscal Year	Actual Fiscal Year	Estimated Fiscal Year
	12/13	13/14	14/15	12/13	13/14	14/15
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²²			n/a		\$7,727	\$16,198
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$53,390

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁰ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹¹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹² The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹³ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁴ Demographic estimates are intentionally left blank.

¹⁵ The FY 2013/14 Congregate Nutrition reduction in "Clients Served" resulted from a reduction in funding.

¹⁶ Demographic estimates are intentionally left blank.

¹⁷ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁸ The FY 2013/14 Health Promotion reduction in "Clients Served" resulted from the AAA's transition to evidence-based programs (i.e., Arthritis Exercise, Tai Chi for Arthritis).

¹⁹ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

²⁰ Title III E Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²¹ Demographic estimates are intentionally left blank.

²² Demographic estimates are intentionally left blank.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 33 - Kern County Aging and Adult Services
County Served: Kern

Program Name	Demographic Data ¹			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
	Administration					
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$52,748	\$65,405	\$24,490
Title IIIB ⁶	n/a	n/a		\$165,551	\$217,595	\$68,819
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$197,220	\$249,250	\$86,173
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$99,523	\$132,767	\$43,223
Title IIIE	n/a	n/a		\$68,533	\$90,361	\$28,749
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}		n/a			\$490	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ¹²						\$8,021
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹³	2,459	2,130		\$264,400	\$324,968	\$302,451
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁴	28,222	7,445		\$412,958	\$457,559	\$216,564
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served ¹⁵	n/a	n/a		\$130,482	\$135,254	\$112,643

Program Name	Demographic Data			Expenditures		
	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15	Actual Fiscal Year 12/13	Actual Fiscal Year 13/14	Estimated Fiscal Year 14/15
Congregate Nutrition (Title IIIC-1) Clients Served	3,340	3,331		\$1,530,960	\$1,574,442	\$856,001
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,701	1,730		\$1,930,263	\$1,927,139	\$1,144,343
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served ^{16, 17}	n/a	n/a		\$21,204	\$10,090	\$0
Health Promotion (Title IIID) Clients Served ¹⁸	267	2,608		\$25,693	\$28,818	\$43,086
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{19, 20}	219	198		\$435,638	\$469,482	\$240,558
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ²¹	0	0		\$47,889	\$49,451	\$25,338
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served ²²	n/a	n/a		\$15,941	\$18,000	\$9,487

Program Name	Demographic Data			Expenditures		
	Actual Fiscal Year	Actual Fiscal Year	Estimated Fiscal Year	Actual Fiscal Year	Actual Fiscal Year	Estimated Fiscal Year
	12/13	13/14	14/15	12/13	13/14	14/15
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served ²³			n/a		\$11,451	\$22,568
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						\$72,189

¹ CDA does not collect Demographic Data on Administration expenditures.

² Actual Fiscal Year expenditures are based on annual Area Agency (AAA) financial closeout reports.

³ Estimated Fiscal Year expenditures are based on AAA Amendment #1 budget displays for the forthcoming fiscal year. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁴ FY 2012/13 and FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁵ HICAP services in some Planning and Service Areas (PSAs) are administered through an agreement with another "managing" AAA. In these instances, the performance data is reported for the AAA in which services were delivered, and expenditures are reported for the "managing" AAA.

⁶ Title IIIB Actual Fiscal Year expenditures and Estimated Fiscal Year expenditures also include costs associated with Program Development, Coordination, Data Reporting, Emergency Preparedness, and Senior Center Staffing, which comprise less than 10 percent of total Statewide Title IIIB Supportive Services expenditures.

⁷ FY 2013/14 Title IIIC-1 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 Actual Fiscal Year expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ CDA has received four federal MIPPA grant awards. The first MIPPA grant period (MIPPA 1) was from 6/1/09 through 5/31/11 (no funds were expended in FY 2008/09). The second MIPPA grant period (MIPPA 2) was from 9/30/10 through 9/29/12. In FY 2013/14, CDA received a third MIPPA grant award (MIPPA 3) for the grant period of 9/30/13 through 9/29/14. In FY 2014/15, CDA received funding for the first year of a three-year grant project (MIPPA 4). The MIPPA 4 project period is 9/30/14 through 9/29/17. Actual Fiscal Year expenditures are the combined totals for all awards (i.e., AAA, HICAP, and Aging and Disability Resource Connection [ADRC]).

¹⁰ MIPPA grant awards may cross State fiscal years. FY 2014/15 MIPPA Estimated Fiscal Year expenditures are based on the combined sum of MIPPA 3 financial closeouts for the period of 7/1/14 through 9/29/14 and MIPPA 4 original budget displays for the period of 10/1/14 through 6/30/15.

¹¹ FY 2014/15 MIPPA 4 Estimated Fiscal Year expenditures do not include Administrative funds. Actual Administrative expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

¹² The SNAP-Ed Program provides evidence-based nutrition education and obesity prevention services to older adults at eligible Title IIIC congregate nutrition sites and other venues. CDA received two federal SNAP-Ed grant awards for the grant period of 7/1/14 through 6/30/15.

¹³ "Clients Counseled" is defined as the number of unduplicated Medicare-eligible beneficiaries counseled/served in-person or over the telephone.

¹⁴ The FY 2013/14 Supportive Services reduction in "Clients Served" resulted from changes the AAA made in its data collection and reporting practices.

¹⁵ Demographic estimates are intentionally left blank.

¹⁶ Demographic estimates are intentionally left blank.

¹⁷ CDA is unable to project FY 2014/15 Nutrition Education expenditures.

¹⁸ Effective FY 2012/13, Title IIID Health Promotion funds may only be used for programs and activities which have been demonstrated to be evidence-based. Consequently, CDA expects fluctuations in Health Promotion performance data.

¹⁹ “Caregivers Served” in Caregivers Caring for the Elderly and Grandparents/Older Relatives Caring for Children are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served.” Fiscal data includes expenditures for registered and non-registered services.

²⁰ Title III E Estimated Fiscal Year expenditures are based on the prior year Actual Fiscal Year expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. This methodology varies by AAA and depends on the total percentage of Title III E funding the AAA allocates to Caregivers Serving the Elderly and Grandparents/Older Relatives Serving Children.

²¹ PSA 33 provided FCSP Grandparents/Older Relatives Serving Children non-registered services only; therefore, no performance data is reported in the “Caregivers Served” section.

²² Demographic estimates are intentionally left blank.

²³ Demographic estimates are intentionally left blank.