

California Department of Aging (CDA)
Statistical Fact Sheet
Statewide Totals

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$826,040	\$902,495	\$0
Title IIIB ⁶	n/a	n/a		\$8,354,746	\$8,977,281	\$3,928,699
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$5,783,121	\$6,351,599	\$3,787,075
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$3,059,621	\$3,600,294	\$1,906,269
Title IIIE	n/a	n/a		\$2,270,705	\$2,127,586	\$1,344,144
Title V	n/a	n/a		\$446,021	\$383,685	\$557,777
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$35,589	\$64,755	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$124,380	\$0
Financial Alignment ^{14, 15, 16}	n/a	n/a		\$32,689	\$42,272	\$0
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	99,227	113,561		\$9,786,030	\$10,502,044	\$10,903,121
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{17, 18}	806,938	1,014,260		\$64,451,558	\$64,602,936	\$30,549,636
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$8,433,258	\$9,816,782	\$8,290,926

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	163,269	165,459		\$73,130,941	\$77,482,383	\$37,808,870
Home-Delivered Nutrition (Title IIIC-2) Clients Served	53,959	55,319		\$70,866,143	\$76,557,132	\$40,178,286
Nutrition Counseling (Title IIIC and D) Clients Served	3,447	2,970		\$694,738	\$511,939	\$259,454
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$1,442,224	\$1,251,263	\$776,061
Health Promotion (Title IIID) Clients Served ¹⁹	46,600	40,166		\$2,894,065	\$3,069,776	\$2,098,271
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{20, 21}	14,542	14,518		\$18,230,414	\$19,118,368	\$12,845,980
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ²²	890	877		\$2,109,665	\$1,841,741	\$1,298,980
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ²³	1,023	901		\$7,609,311	\$7,848,073	\$6,414,433
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$976,399	\$827,075	\$482,750

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$420,831	\$757,296	\$654,487
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served	n/a	683		n/a	\$1,091,949	\$550,500
Financial Alignment Clients Served	n/a	n/a		\$663,749	\$434,331	\$603,000

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development, Coordination, Emergency Preparedness, Senior Center Staffing, and AAA software designed to meet the requirements of the California Aging Reporting System.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts. (PSAs 1, 13, and 29 were not eligible for this funding.)

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts. (PSAs 1, 13, and 29 were not eligible for this funding.)

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ FY 2013/14 Financial Alignment (FA) expenditures are based on FA financial closeout reports for the period of 12/1/13 through 6/30/14.

¹⁵ FY 2014/15 FA expenditures are based on FA financial closeout reports for the period of 7/1/14 through 6/30/15.

¹⁶ CDA did not estimate FY 2015/16 FA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. FA administration expenditures may not exceed 10 percent of total costs.

¹⁷ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁸ The FY 2014/15 increase in “Clients Served” resulted from increases in non-registered services. Refer to the PSA-Level Statistical Fact Sheets for more information.

¹⁹ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

²⁰ “Caregivers Served” are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served” number.

²¹ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs. This methodology estimates 91 percent of FY 2015/16 statewide expenditures will be spent on Caregivers Serving the Elderly and nine (9) percent of will be spent on Grandparents/Older Relatives Caring for Children. The percentage estimated for each program varies by PSA.

²² “Caregivers Served” are reported for Grandparents/Older Relatives Serving Children registered services only.

²³ The number of FY 2014/15 SCSEP participant training slots was modified to reflect California’s Minimum Wage increase from \$8.00 per hour in FY 2013/14 to \$9.00 per hour in FY 2014/15.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 1 - Area I Agency on Aging

Counties Served: **Del Norte and Humboldt**

Program Name ¹	Performance Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$0	\$0	\$0
Title IIIB	n/a	n/a		\$74,449	\$80,945	\$30,538
Title IIIC-1/ General Fund C-1	n/a	n/a		\$82,634	\$100,870	\$38,090
Title IIIC-2/ General Fund C-2	n/a	n/a		\$12,747	\$50,711	\$19,218
Title IIIE	n/a	n/a		\$30,891	\$33,822	\$12,766
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{6, 7, 8}	n/a	n/a		\$0	\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	3,794	4,274		\$263,872	\$267,548	\$263,645
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ⁹	24,391	20,000		\$218,805	\$189,263	\$152,157
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$98,060	\$108,597	\$75,146

Program Name (cont.)	Performance Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	725	695		\$418,318	\$420,449	\$232,193
Home-Delivered Nutrition (Title IIIC-2) Clients Served	487	371		\$690,653	\$611,375	\$322,699
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$2,360	\$2,531	\$1,402
Health Promotion (Title IIID) Clients Served	26	29		\$9,487	\$9,045	\$11,090
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹⁰	59	82		\$92,179	\$87,893	\$75,713
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	3	0		\$748	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$2,768	\$2,797	\$2,649
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$8,941	\$13,854	\$7,572

Program Name (cont.)	Performance Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

⁷ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

⁸ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

⁹ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁰ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 2 - PSA 2 Area Agency on Aging

Counties Served: [Lassen](#), [Modoc](#), [Shasta](#), [Siskiyou](#) and [Trinity](#)

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$21,172	\$23,467	\$0
Title IIIB ⁶	n/a	n/a		\$68,558	\$75,369	\$45,824
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$76,355	\$93,926	\$57,429
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$40,769	\$47,217	\$28,909
Title IIIE	n/a	n/a		\$28,907	\$31,486	\$19,155
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$929	\$1,733	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$3,593	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	2,401	2,330		\$298,568	\$318,801	\$281,870
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{14, 15}	21,418	42,110		\$618,631	\$605,312	\$353,602
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$182,698	\$157,733	\$164,219

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	2,803	2,689		\$1,316,666	\$1,395,567	\$577,865
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,005	1,082		\$1,142,527	\$1,273,250	\$551,857
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$4,243	\$11,125	\$4,726
Health Promotion (Title IIID) Clients Served	315	330		\$38,311	\$39,772	\$24,444
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹⁶	236	257		\$206,059	\$197,802	\$145,836
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served _{17, 18}	0	0		\$25,811	\$32,196	\$23,737
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$7,198	\$5,939	\$5,891
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$9,500	\$16,218	\$10,644

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ¹⁹	n/a	0		n/a	\$42,677	\$23,973
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development and Coordination.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁵ The FY 2014/15 increase in "Clients Served" resulted from an Elder Abuse Awareness Radio Ad Campaign and AAA improvements in data reporting.

¹⁶ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁷ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

¹⁸ PSA 02 provided FCSP Grandparents/Older Relatives Serving Children non-registered services only; therefore, no performance data is reported in the "Caregivers Served" section.

¹⁹ In FY 2014/15, PSA 02 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 3 - Area Agency on Aging - Passages Adult Resource Center

Counties Served: **Butte, Colusa, Glenn, Plumas and Tehama**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$17,276	\$15,827	\$0
Title IIIB	n/a	n/a		\$103,133	\$63,849	\$49,676
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$55,613	\$78,266	\$62,257
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$29,626	\$38,103	\$31,339
Title IIIE	n/a	n/a		\$20,037	\$25,745	\$20,765
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{8, 9, 10}	n/a	n/a		\$0	\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{11, 12}	n/a	n/a		n/a	\$3,356	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	4,343	4,136		\$238,293	\$261,002	\$285,883
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹³	5,694	5,742		\$693,686	\$690,586	\$533,011
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$96,036	\$110,864	\$133,732

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	919	774		\$664,187	\$706,448	\$350,912
Home-Delivered Nutrition (Title IIIC-2) Clients Served	662	642		\$728,823	\$843,745	\$491,019
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$5,118	\$7,439	\$4,011
Health Promotion (Title IIID) Clients Served	16	47		\$28,251	\$28,077	\$27,118
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹⁴	188	207		\$213,017	\$237,687	\$184,760
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$4,658	\$7,283	\$6,448
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$14,328	\$17,431	\$14,302

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ¹⁵	n/a	0		n/a	\$37,576	\$21,929
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

⁹ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹⁰ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹¹ FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹² CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹³ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁴ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁵ In FY 2014/15, PSA 03 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 4 - Area 4 Agency on Aging

Counties Served: [Nevada](#), [Placer](#), [Sacramento](#), [Sierra](#), [Sutter](#), [Yolo](#) and [Yuba](#)

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$53,667	\$58,679	\$0
Title IIIB ⁶	n/a	n/a		\$289,375	\$290,538	\$197,791
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$322,656	\$364,066	\$247,882
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$172,428	\$182,423	\$124,779
Title IIIE	n/a	n/a		\$120,062	\$121,529	\$82,680
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$1,059	\$3,597	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$12,877	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	4,215	3,219		\$735,165	\$779,369	\$716,145
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁴	23,932	23,679		\$4,171,483	\$3,595,622	\$2,032,577
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$514,183	\$480,750	\$534,349

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	3,906	3,944		\$3,566,607	\$3,716,017	\$1,474,270
Home-Delivered Nutrition (Title IIIC-2) Clients Served	3,439	3,684		\$4,638,211	\$4,859,279	\$2,699,486
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$46,346	\$35,800	\$15,229
Health Promotion (Title IIID) Clients Served	126	110		\$102,605	\$88,165	\$126,994
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served 15, 16, 17	792	1,052		\$1,230,237	\$1,071,247	\$794,913
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁸	0	0		\$58,268	\$73,226	\$54,337
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$27,455	\$29,699	\$28,449
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$29,544	\$44,556	\$73,865

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Clients Served	n/a	20		n/a	\$48,669	\$34,271
Financial Alignment						
Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development, Coordination, Emergency Preparedness, and AAA software designed to meet the requirements of the California Aging Reporting System.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁵ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁶ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

¹⁷ The FY 2014/15 increase in "Caregivers Served" resulted from changes the AAA made in Support Services service delivery. The AAA integrated services which resulted in fluctuations in data reporting.

¹⁸ PSA 04 provided FCSP Grandparents/Older Relatives Serving Children non-registered services only; therefore, no performance data is reported in the "Caregivers Served" section.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 5 - Division of Aging and Adult Services

County Served: **Marin**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP)						
Title IIIB ⁵	n/a	n/a		\$562,519	\$536,983	\$42,708
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$48,432	\$53,926	\$53,523
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$25,800	\$27,048	\$26,942
Title IIIE	n/a	n/a		\$17,960	\$17,991	\$17,852
Title V	n/a	n/a		\$13,928	\$8,556	\$10,951
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ⁸	518	541				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ⁹	4,143	4,218		\$852,034	\$816,098	\$214,054
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$219,196	\$167,729	\$91,140

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	855	928		\$283,729	\$271,878	\$119,643
Home-Delivered Nutrition (Title IIIC-2) Clients Served	534	550		\$671,128	\$838,811	\$446,402
Nutrition Counseling (Title IIIC and D) ¹³ Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$30,447	\$1,000	\$482
Health Promotion (Title IIID) Clients Served	17	47		\$9,417	\$18,249	\$14,907
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹⁰	254	246		\$154,498	\$146,893	\$103,931
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ¹¹	13	9		\$98,118	\$97,277	\$125,938
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$3,264	\$0	\$3,818
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development and Coordination.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ HICAP services are administered through an agreement with another "managing" AAA. Performance data is reported for PSA 05 and expenditures are reported for PSA 27 (the managing AAA).

⁹ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁰ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹¹ The number of FY 2014/15 SCSEP participant training slots was modified to reflect California's Minimum Wage increase from \$8.00 per hour in FY 2013/14 to \$9.00 per hour in FY 2014/15.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 6 - City and County of San Francisco Department of Aging and Adult Services

County Served: **San Francisco**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$23,650	\$36,926	\$0
Title IIIB	n/a	n/a		\$433,811	\$758,999	\$241,086
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$511	\$505	\$0
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$136	\$134	\$0
Title IIIE	n/a	n/a		\$0	\$0	\$0
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{8, 9, 10}	n/a	n/a		\$0	\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{11, 12}	n/a	n/a		n/a	\$0	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	3,953	4,098		\$382,601	\$362,458	\$364,192
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹³	7,565	7,547		\$1,178,772	\$1,751,829	\$735,516
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$194,267	\$311,027	\$150,990

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	11,584	12,446		\$7,013,361	\$7,518,347	\$1,726,643
Home-Delivered Nutrition (Title IIIC-2) Clients Served	4,048	4,068		\$9,364,247	\$9,873,613	\$1,878,536
Nutrition Counseling (Title IIIC and D) Clients Served	2,177	1,628		\$67,550	\$79,800	\$15,310
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$412,123	\$10,969	\$2,491
Health Promotion (Title IIID) Clients Served ¹⁴	667	524		\$117,011	\$138,443	\$57,608
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹⁵	530	456		\$554,904	\$597,964	\$400,415
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$65,020	\$75,489	\$12,784
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$20,083	\$28,854	\$38,018

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ¹⁶	n/a	0		n/a	\$715	\$31,199
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

⁹ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹⁰ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹¹ FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹² CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹³ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁴ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹⁵ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁶ In FY 2014/15, PSA 06 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

**California Department of Aging (CDA)
Statistical Fact Sheet**

PSA 7 - Contra Costa County Office on Aging

County Served: **Contra Costa**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$24,844	\$0	\$0
Title IIIB ⁶	n/a	n/a		\$444,979	\$387,077	\$303,905
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$0	\$0	\$0
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$0	\$0	\$0
Title IIIE	n/a	n/a		\$42,797	\$43,999	\$44,163
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$0	\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$6,501	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	3,885	4,064		\$305,387	\$374,838	\$338,233
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{14, 15}	21,515	26,957		\$887,434	\$802,537	\$811,442
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$284,095	\$269,170	\$274,945

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	4,457	4,439		\$1,664,544	\$1,737,244	\$866,774
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,951	2,091		\$2,283,207	\$2,564,862	\$1,291,708
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$19,022	\$30,440	\$15,406
Health Promotion (Title IIID) Clients Served ¹⁶	171	136		\$59,263	\$63,384	\$57,782
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{17, 18}	484	404		\$509,902	\$486,781	\$332,983
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁹	109	144		\$83,218	\$69,223	\$47,352
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$12,956	\$13,430	\$13,474
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$11,108	\$29,258	\$18,309

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ²⁰	n/a	0		n/a	\$30,274	\$22,266
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development, Coordination, and AAA software designed to meet the requirements of the California Aging Reporting System.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁵ The FY 2014/15 increase in "Clients Served" resulted from an overall increase in outreach and information services.

¹⁶ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹⁷ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁸ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

¹⁹ "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

²⁰ In FY 2014/15, PSA 07 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 8 - San Mateo County Aging and Adult Services

County Served: **San Mateo**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$24,957	\$21,135	\$0
Title IIIB ⁶	n/a	n/a		\$240,826	\$233,733	\$77,873
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$275,525	\$300,584	\$97,593
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$150,463	\$155,761	\$49,126
Title IIIE	n/a	n/a		\$99,975	\$97,677	\$32,552
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$0	\$702	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment ^{12, 13, 14}	n/a	n/a		\$0	\$0	\$0
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	4,521	4,307		\$293,357	\$341,811	\$306,875
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{15, 16}	29,651	26,133		\$4,327,560	\$4,097,840	\$681,415
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$410,561	\$640,987	\$198,478

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	4,500	4,607		\$2,312,861	\$2,093,836	\$611,548
Home-Delivered Nutrition (Title IIIC-2) Clients Served	925	1,019		\$1,090,284	\$1,193,733	\$790,189
Nutrition Counseling (Title IIIC and D) Clients Served	56	60		\$330	\$354	\$234
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$1,498	\$1,257	\$481
Health Promotion (Title IIID) Clients Served ¹⁷	667	493		\$222,330	\$212,304	\$41,485
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{18, 19}	357	360		\$440,174	\$404,177	\$260,485
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ²⁰	44	45		\$52,502	\$50,021	\$32,238
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$7,679	\$8,465	\$10,327
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$9,765	\$7,691	\$0

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served	n/a	n/a		\$75	\$3,197	\$0

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Coordination and AAA software designed to meet the requirements of the California Aging Reporting System.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ In FY 2015/16, PSA 08 declined MIPPA funding, but continues to provide MIPPA-related assistance to HICAP clients.

¹² FY 2013/14 Financial Alignment (FA) expenditures are based on FA financial closeout reports for the period of 12/1/13 through 6/30/14.

¹³ FY 2014/15 FA expenditures are based on FA financial closeout reports for the period of 7/1/14 through 6/30/15.

¹⁴ PSA 08 declined FA funding in FY 2015/16.

¹⁵ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁶ The FY 2014/15 decrease in "Clients Served" resulted from Information and Assistance staffing shortages and improved data reporting in Employment services.

¹⁷ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹⁸ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁹ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

²⁰ "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 9 - Alameda County Department of Adult and Aging Services

County Served: **Alameda**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$31,949	\$35,492	\$0
Title IIIB ⁶	n/a	n/a		\$358,310	\$854,431	\$132,227
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$144,208	\$165,252	\$165,714
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$76,821	\$82,888	\$83,417
Title IIIE	n/a	n/a		\$53,476	\$55,132	\$55,273
Title V	n/a	n/a		\$0	\$0	\$11,681
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$1,985	\$5,536	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$7,520	\$0
Financial Alignment ^{14, 15, 16}	n/a	n/a		\$4,104	\$4,104	\$0
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	5,113	6,460		\$473,415	\$458,508	\$427,744
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{17, 18}	48,322	54,870		\$8,299,687	\$8,287,355	\$1,058,451
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$414,520	\$380,802	\$415,376

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	6,258	6,409		\$2,759,840	\$2,787,597	\$1,118,037
Home-Delivered Nutrition (Title IIIC-2) Clients Served	3,372	3,384		\$3,983,487	\$4,965,975	\$2,040,585
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$112,437	\$72,475	\$29,827
Health Promotion (Title IIID) Clients Served ¹⁹	3,001	1,427		\$213,183	\$185,263	\$85,787
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served <small>20, 21</small>	1,037	850		\$769,398	\$2,010,174	\$540,835
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ²²	44	44		\$80,407	\$82,244	\$22,128
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	24	24		\$202,638	\$219,134	\$134,334
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$282,838	\$101,795	\$19,698
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$12,351	\$49,816	\$41,177

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ²³	n/a	0		n/a	\$24,878	\$28,554
Financial Alignment Clients Served	n/a	n/a		\$0	\$0	\$0

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development, Coordination, and software designed to meet the requirements of the California Aging Reporting System.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ FY 2013/14 Financial Alignment (FA) expenditures are based on FA financial closeout reports for the period of 12/1/13 through 6/30/14.

¹⁵ FY 2014/15 FA expenditures are based on FA financial closeout reports for the period of 7/1/14 through 6/30/15.

¹⁶ In FY 2014/15, the Department of Health Care Services removed PSA 09 from the FA program.

¹⁷ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁸ The FY 2014/15 increase in "Clients Served" resulted from an increase in non-registered services, primarily Nutrition Education and Senior Center Activities.

¹⁹ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

²⁰ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

²¹ FY 2015/16 Title III E estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

²² "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

²³ In FY 2014/15, PSA 09 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 10 - Sourcewise

County Served: **Santa Clara**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$32,482	\$36,240	\$0
Title IIIB ⁶	n/a	n/a		\$332,613	\$313,116	\$147,449
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$160,893	\$184,339	\$184,790
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$85,710	\$92,461	\$93,019
Title IIIE	n/a	n/a		\$59,663	\$61,499	\$61,636
Title V	n/a	n/a		\$46,352	\$36,643	\$28,473
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$2,150	\$4,081	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment ^{12, 13, 14}	n/a	n/a		\$4,840	\$4,898	\$0
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	2,896	3,822		\$379,404	\$409,079	\$439,069
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{15, 16}	21,599	39,773		\$5,254,378	\$5,900,267	\$1,868,169
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$215,675	\$248,272	\$322,771

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	11,263	12,991		\$5,039,521	\$6,120,749	\$1,797,719
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,956	2,115		\$2,617,022	\$3,814,287	\$1,491,564
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$1,250	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$8,750	\$10,000	\$3,397
Health Promotion (Title IIID) Clients Served ¹⁷	219	312		\$187,087	\$150,082	\$98,374
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{18, 19, 20}	167	382		\$788,821	\$1,276,436	\$588,978
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ²¹	65	43		\$54,978	\$87,304	\$40,284
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ²²	85	60		\$365,411	\$360,509	\$327,438
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$22,942	\$24,901	\$21,566
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$19,357	\$37,164	\$25,638

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served	n/a	n/a		\$42,337	\$47,535	\$56,035

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with AAA software designed to meet the requirements of the California Aging Reporting System.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2013/14 Financial Alignment (FA) expenditures are based on FA financial closeout reports for the period of 12/1/13 through 6/30/14.

¹³ FY 2014/15 FA expenditures are based on FA financial closeout reports for the period of 7/1/14 through 6/30/15.

¹⁴ CDA did not estimate FY 2015/16 FA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. FA administration expenditures may not exceed 10 percent of total costs.

¹⁵ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁶ The FY 2014/15 increase in "Clients Served" resulted from increases in Information and Assistance, Transportation, and Elder Abuse Prevention services.

¹⁷ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹⁸ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁹ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

²⁰ The FY 2014/15 increase in "Caregivers Served" resulted from an increase in Respite Care services, particularly Out-of-Home Respite Care and Adult Day Care services.

²¹ "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

²² The number of FY 2014/15 SCSEP participant training slots was modified to reflect California's Minimum Wage increase from \$8.00 per hour in FY 2013/14 to \$9.00 per hour in FY 2014/15.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 11 - San Joaquin County Department of Aging and Community Services

County Served: **San Joaquin**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP)						
Title IIIB ⁵	n/a	n/a		\$169,692	\$156,640	\$64,072
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$189,120	\$196,138	\$80,298
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$101,293	\$98,380	\$40,420
Title IIIE	n/a	n/a		\$70,391	\$65,437	\$26,783
Title V	n/a	n/a		\$22,985	\$21,956	\$10,221
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{8, 9}	n/a	n/a		n/a	\$3,351	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹⁰	312	276				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹¹	745	692		\$3,071,172	\$3,214,081	\$448,402
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$252,624	\$280,655	\$200,533

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	1,707	1,862		\$784,349	\$902,863	\$668,514
Home-Delivered Nutrition (Title IIIC-2) Clients Served	777	945		\$647,551	\$695,839	\$651,491
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$3,920	\$4,410	\$3,303
Health Promotion (Title IIID) Clients Served ¹²	1,145	161		\$149,218	\$193,307	\$38,605
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{13, 14}	125	83		\$277,677	\$299,089	\$238,367
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁵	3	4		\$5,266	\$8,156	\$6,500
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ¹⁶	21	15		\$150,090	\$128,749	\$117,542
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$21,748	\$9,520	\$8,568
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ¹⁷	n/a	0		n/a	\$28,791	\$0
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with AAA software designed to meet the requirements of the California Aging Reporting System.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

⁹ In FY 2015/16, PSA 11 withdrew from the SNAP-Ed program.

¹⁰ HICAP services are administered through an agreement with another "managing" AAA. Performance data is reported for PSA 11 and expenditures are reported for PSA 04 (the managing AAA).

¹¹ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹² Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹³ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁴ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

¹⁵ "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

¹⁶ The number of FY 2014/15 SCSEP participant training slots was modified to reflect California's Minimum Wage increase from \$8.00 per hour in FY 2013/14 to \$9.00 per hour in FY 2014/15.

¹⁷ In FY 2014/15, PSA 11 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 12 - Area 12 Agency on Aging

Counties Served: [Alpine](#), [Amador](#), [Calaveras](#), [Mariposa](#) and [Tuolumne](#)

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$18,800	\$23,442	\$0
Title IIIB	n/a	n/a		\$273,969	\$229,130	\$36,047
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$222	\$45,289	\$45,177
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$59	\$22,716	\$22,741
Title IIIE	n/a	n/a		\$15,118	\$15,109	\$15,069
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{8, 9, 10}	n/a	n/a		\$784	\$1,344	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	2,329	2,606		\$249,847	\$251,261	\$268,735
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹¹	4,248	3,948		\$615,740	\$647,879	\$332,365
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$83,891	\$90,245	\$76,861

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	3,158	2,693		\$614,068	\$574,165	\$190,026
Home-Delivered Nutrition (Title IIIC-2) Clients Served	972	965		\$1,046,374	\$1,010,427	\$480,409
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$24,725	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$8,279	\$14,758	\$5,944
Health Promotion (Title IIID) Clients Served ¹²	226	148		\$8,731	\$26,237	\$17,664
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{13, 14}	162	143		\$167,095	\$160,434	\$122,242
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁵	12	10		\$5,652	\$6,550	\$4,991
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$9,319	\$16,323	\$4,371
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$6,318	\$10,883	\$11,307

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

⁹ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹⁰ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹¹ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹² Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹³ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁴ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

¹⁵ "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 13 - Seniors Council

Counties Served: **San Benito and Santa Cruz**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$20,653	\$22,813	\$0
Title IIIB ⁶	n/a	n/a		\$153,900	\$88,736	\$41,261
Title IIIC-1/ General Fund C-1	n/a	n/a		\$61,239	\$105,081	\$51,710
Title IIIC-2/ General Fund C-2	n/a	n/a		\$32,358	\$61,364	\$26,030
Title IIIE	n/a	n/a		\$21,333	\$30,474	\$17,248
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{7, 8, 9}	n/a	n/a		\$215	\$423	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	2,221	2,396		\$235,508	\$252,711	\$272,735
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{10, 11}	9,788	11,281		\$941,641	\$594,373	\$300,791
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$68,638	\$69,379	\$84,715

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	1,327	1,354		\$884,686	\$932,278	\$475,058
Home-Delivered Nutrition (Title IIIC-2) Clients Served	880	894		\$1,119,247	\$1,188,257	\$504,284
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$2,446	\$2,799	\$1,429
Health Promotion (Title IIID) Clients Served	221	251		\$15,860	\$15,003	\$17,526
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹²	141	138		\$153,831	\$163,732	\$119,736
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$560	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$4,227	\$4,177	\$4,189
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$7,583	\$14,175	\$9,056

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development and Coordination.

⁷ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

⁸ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

⁹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹⁰ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹¹ The FY 2014/15 increase in "Clients Served" resulted from an increase in Information and Assistance contacts.

¹² "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 14 - Fresno-Madera Area Agency on Aging

Counties Served: **Fresno and Madera**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$22,850	\$24,704	\$0
Title IIIB ⁶	n/a	n/a		\$196,177	\$198,255	\$89,668
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$97,718	\$111,708	\$112,375
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$52,055	\$56,031	\$56,567
Title IIIE	n/a	n/a		\$36,236	\$37,268	\$37,482
Title V	n/a	n/a		\$0	\$0	\$18,252
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$1,486	\$2,493	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	2,608	2,869		\$277,651	\$297,842	\$322,336
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{12, 13}	35,599	266,575		\$1,132,640	\$825,040	\$869,995
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$192,475	\$183,888	\$231,970

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	2,743	2,645		\$1,348,928	\$1,473,141	\$1,217,742
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,035	1,062		\$1,131,459	\$1,231,189	\$1,143,738
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$12,415	\$12,476	\$10,967
Health Promotion (Title IIID) Clients Served	69	59		\$69,023	\$65,728	\$60,801
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹⁴	486	468		\$550,227	\$512,380	\$413,958
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ¹⁵	28	34		\$285,831	\$371,352	\$209,896
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$23,637	\$20,849	\$14,018
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$13,759	\$26,073	\$18,357

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Senior Center Staffing.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹³ The FY 2014/15 increase in "Clients Served" resulted from Public Information activities including radio ads, newspaper ads, and website hits.

¹⁴ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁵ In FY 2014/15, PSA 14 received additional participant training slots due to PSA 08's withdrawal from the program. PSA 08's participant training slots were redistributed to other AAAs.

**California Department of Aging (CDA)
Statistical Fact Sheet**

PSA 15 - Kings Tulare Area Agency on Aging

Counties Served: Kings and Tulare

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$0	\$0	\$0
Title IIIB	n/a	n/a		\$85,955	\$91,534	\$52,058
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$75,230	\$115,192	\$65,241
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$40,848	\$57,697	\$32,841
Title IIIE	n/a	n/a		\$28,911	\$38,857	\$21,761
Title V	n/a	n/a		\$8,028	\$11,006	\$10,221
Medicare Improvements for Patients and Providers Act (MIPPA) ^{8, 9, 10}	n/a	n/a		\$0	\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	2,327	2,554		\$238,457	\$300,002	\$284,306
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{11, 12}	15,906	22,260		\$502,064	\$544,657	\$414,317
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$96,688	\$98,881	\$125,397

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	1,124	1,191		\$852,213	\$1,035,307	\$626,499
Home-Delivered Nutrition (Title IIIC-2) Clients Served	489	603		\$514,376	\$520,340	\$378,909
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$43,886	\$51,499	\$33,101
Health Promotion (Title IIID) Clients Served ¹³	874	1,085		\$7,156	\$2,497	\$31,685
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹⁴	143	139		\$257,725	\$250,399	\$205,118
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ¹⁵	19	22		\$110,912	\$121,827	\$117,542
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$7,339	\$5,926	\$7,297
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$8,646	\$17,838	\$11,461

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

⁹ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹⁰ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹¹ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹² The FY 2014/15 increase in "Clients Served" resulted from the continued high performance of the AAA's subcontractor, a well-established community organization. The AAA also increased the quality and quantity of its outreach efforts, particularly Outreach and Senior Center Activities.

¹³ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹⁴ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁵ In FY 2014/15, PSA 15 received additional participant training slots.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 16 - Inyo-Mono Area Agency on Aging

Counties Served: **Inyo and Mono**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP)						
Title IIIB	n/a	n/a		\$25,414	\$25,852	\$18,407
Title IIIC-1/ General Fund C-1 ⁵	n/a	n/a		\$28,691	\$30,499	\$23,070
Title IIIC-2/ General Fund C-2 ⁶	n/a	n/a		\$15,798	\$18,997	\$11,613
Title IIIE	n/a	n/a		\$10,595	\$8,765	\$7,695
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP)						
Clients Counseled ⁷	421	508				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB)						
Clients Served ⁸	204	190		\$150,579	\$168,998	\$103,817
Long-Term Care Ombudsman (Title IIIB and VII)						
Clients Served	n/a	n/a		\$60,624	\$54,207	\$67,817

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	381	398		\$325,407	\$279,642	\$216,684
Home-Delivered Nutrition (Title IIIC-2) Clients Served	343	290		\$378,535	\$455,606	\$281,666
Nutrition Counseling (Title IIIC and D) Clients Served	1	8		\$7,077	\$5,440	\$3,687
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$10,050	\$3,926	\$2,505
Health Promotion (Title IIID) Clients Served	9	16		\$1,194	\$2,531	\$2,706
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ⁹	9	8		\$15,120	\$21,311	\$18,169
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$1,237	\$690	\$665
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁶ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ HICAP services are administered through an agreement with another "managing" AAA. Performance data is reported for PSA 16 and expenditures are reported for PSA 21 (the managing AAA).

⁸ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

⁹ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 17 - Central Coast Commission for Senior Citizens

Counties Served: [Santa Barbara and San Luis Obispo](#)

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$16,346	\$16,146	\$0
Title IIIB ⁶	n/a	n/a		\$102,925	\$272,989	\$216,781
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$118,557	\$452	\$449
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$63,210	\$120	\$120
Title IIIE	n/a	n/a		\$39,528	\$44,845	\$31,502
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	1,542	1,619		\$266,949	\$241,867	\$310,583
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ⁹	1,128	1,052		\$997,355	\$931,557	\$595,438
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$313,816	\$308,142	\$242,430

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	1,663	1,514		\$1,126,675	\$1,158,047	\$540,712
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,380	1,302		\$1,486,749	\$1,425,777	\$867,074
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$4,420	\$4,220	\$2,021
Health Promotion (Title IIID) Clients Served ¹⁰	0	100		\$40,997	\$39,348	\$38,987
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{11, 12}	79	189		\$246,870	\$304,614	\$269,486
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ^{13, 14}	0	1		\$190	\$85	\$75
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$20,292	\$17,191	\$8,962
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with AAA software designed to meet the requirements of the California Aging Reporting System.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁰ In FY 2013/14, PSA 17 did not report Health Promotion data.

¹¹ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹² FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

¹³ "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

¹⁴ In FY 2013/14, PSA 17 reported incomplete Grandparents/Older Relatives Serving Children data.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 18 - Ventura County Area Agency on Aging
County Served: [Ventura](#)

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$0	\$22,196	\$0
Title IIIB ⁶	n/a	n/a		\$403,536	\$422,338	\$80,721
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$88,487	\$100,818	\$101,164
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$47,138	\$50,569	\$50,924
Title IIIE	n/a	n/a		\$32,813	\$200	\$33,743
Title V	n/a	n/a		\$0	\$0	\$9,491
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$0	\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$6,239	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	4,521	5,517		\$285,907	\$270,751	\$313,245
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁴	8,085	8,589		\$1,012,056	\$1,144,587	\$559,966
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$430,435	\$537,712	\$179,445

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	2,621	2,978		\$840,486	\$852,315	\$570,299
Home-Delivered Nutrition (Title IIIC-2) Clients Served	896	994		\$1,114,092	\$1,182,825	\$905,733
Nutrition Counseling (Title IIIC and D) Clients Served	30	81		\$2,815	\$3,990	\$2,768
Nutrition Education (Title IIIC and D) Clients Served ¹⁵	n/a	n/a		\$2,630	\$23,065	\$15,963
Health Promotion (Title IIID) Clients Served ¹⁶	146	942		\$44,328	\$12,038	\$42,831
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served <small>17, 18</small>	576	571		\$344,981	\$348,018	\$289,287
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁹	29	33		\$3,000	\$4,000	\$3,325
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ²⁰	14	15		\$126,692	\$193,112	\$109,146
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$9,782	\$11,887	\$9,733
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$11,987	\$15,385	\$21,412

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Clients Served	n/a	167		n/a	\$37,291	\$20,522
Financial Alignment						
Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development and Coordination.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁵ The FY 2014/15 increase in expenditures resulted from the AAA expending more Title IIID funding in Nutrition Education. The increase in Nutrition Education expenditures is also reflected in a decrease in Health Promotion expenditures.

¹⁶ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹⁷ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁸ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

¹⁹ "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

²⁰ In FY 2014/15, PSA 18 received an additional participant training slot.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 19 - Los Angeles County Area Agency on Aging

County Served: **Los Angeles**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$112,668	\$131,631	\$0
Title IIIB ⁶	n/a	n/a		\$981,691	\$933,443	\$457,916
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$1,096,270	\$1,209,708	\$573,885
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$585,727	\$1,008,090	\$288,879
Title IIIE	n/a	n/a		\$407,418	\$336,960	\$191,414
Title V	n/a	n/a		\$9,097	\$3,151	\$141,634
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{9, 10}	n/a	n/a		n/a	\$20,044	\$0
Financial Alignment ^{11, 12, 13}	n/a	n/a		\$5,211	\$9,958	\$0
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	8,643	11,122		\$872,956	\$979,302	\$1,053,353
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{14, 15}	94,291	83,686		\$8,102,264	\$8,627,297	\$4,639,756
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$816,651	\$887,738	\$1,064,356

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	36,301	35,773		\$11,896,602	\$13,246,571	\$6,907,887
Home-Delivered Nutrition (Title IIIC-2) Clients Served	5,850	5,962		\$7,802,337	\$7,967,902	\$5,671,624
Nutrition Counseling (Title IIIC and D) Clients Served	1,084	1092		\$365,150	\$414,668	\$234,923
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$140,541	\$362,111	\$203,475
Health Promotion (Title IIID) Clients Served ¹⁶	13,404	11,619		\$413,005	\$381,243	\$354,712
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{17, 18}	1,549	1,572		\$2,671,965	\$2,422,001	\$1,719,438
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁹	409	347		\$1,091,157	\$937,310	\$665,419
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ²⁰	237	212		\$2,342,915	\$2,116,990	\$1,628,796
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$92,766	\$111,157	\$79,454

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
	Special Projects					
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						
Supplemental Nutrition Assistance Program- Education (SNAP-Ed) Clients Served	n/a	300		n/a	\$356,522	\$87,181
Financial Alignment Clients Served	n/a	n/a		\$45,176	\$106,080	\$149,035

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Senior Center Staffing and AAA software designed to meet the requirements of the California Aging Reporting System.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹⁰ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹¹ FY 2013/14 Financial Alignment (FA) expenditures are based on FA financial closeout reports for the period of 12/1/13 through 6/30/14.

¹² FY 2014/15 FA expenditures are based on FA financial closeout reports for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 FA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. FA administration expenditures may not exceed 10 percent of total costs.

¹⁴ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁵ The FY 2014/15 decrease in "Clients Served" resulted from changes the AAA made in its data reporting practices and a decrease in clients served in non-registered services, particularly Outreach and Information and Assistance.

¹⁶ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹⁷ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁸ FY 2015/16 Title III E estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

¹⁹ "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

²⁰ The number of FY 2014/15 SCSEP participant training slots was modified to reflect California's Minimum Wage increase from \$8.00 per hour in FY 2013/14 to \$9.00 per hour in FY 2014/15.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 20 - San Bernardino County Department of Aging and Adult Services

County Served: **San Bernardino**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$27,906	\$20,735	\$0
Title IIIB	n/a	n/a		\$210,458	\$202,190	\$148,666
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$233,389	\$265,941	\$186,315
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$125,269	\$120,154	\$93,787
Title IIIE	n/a	n/a		\$87,309	\$77,919	\$62,145
Title V	n/a	n/a		\$26,446	\$12,177	\$28,473
Medicare Improvements for Patients and Providers Act (MIPPA) ^{8, 9, 10}	n/a	n/a		\$1,345	\$2,584	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment ^{11, 12, 13}	n/a	n/a		\$2,486	\$3,115	\$0
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	4,790	5,911		\$364,096	\$376,151	\$417,232
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{14, 15}	9,151	7,641		\$1,409,710	\$1,496,393	\$1,403,935
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$242,286	\$219,291	\$345,052

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	10,141	10,082		\$3,130,555	\$3,421,937	\$2,407,081
Home-Delivered Nutrition (Title IIIC-2) Clients Served	2,221	1,971		\$2,091,885	\$2,479,584	\$1,422,821
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$9,560	\$1,574	\$933
Health Promotion (Title IIID) Clients Served	378	353		\$92,444	\$97,961	\$101,717
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served 16, 17, 18	148	471		\$643,132	\$652,111	\$680,584
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁹	4	10		\$58,742	\$19,318	\$20,161
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ²⁰	52	37		\$361,400	\$376,803	\$327,438
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$21,571	\$19,165	\$24,487
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$20,144	\$38,617	\$28,107

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served	n/a	n/a		\$20,047	\$61,719	\$66,083

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

⁹ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹⁰ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹¹ FY 2013/14 Financial Alignment (FA) expenditures are based on FA financial closeout reports for the period of 12/1/13 through 6/30/14.

¹² FY 2014/15 FA expenditures are based on FA financial closeout reports for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 FA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. FA administration expenditures may not exceed 10 percent of total costs.

¹⁴ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁵ The FY 2014/15 decrease in "Clients Served" resulted from a reduction in AAA staffing. AAA staff were unable to participate in Community Education activities during weekends and evenings.

¹⁶ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁷ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

¹⁸ The FY 2014/15 increase in "Caregivers Served" resulted from the AAA's providers serving more caregivers in need of Respite Services. The AAA's providers also have large volunteer staffs that assist in providing additional services.

¹⁹ "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

²⁰ The number of FY 2014/15 SCSEP participant training slots was modified to reflect California's Minimum Wage increase from \$8.00 per hour in FY 2013/14 to \$9.00 per hour in FY 2014/15.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 21 - Riverside County Office on Aging

County Served: **Riverside**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$32,903	\$34,754	\$0
Title IIIB ⁶	n/a	n/a		\$343,924	\$347,970	\$180,647
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$385,057	\$434,716	\$226,398
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$205,081	\$218,282	\$113,964
Title IIIE	n/a	n/a		\$143,475	\$145,365	\$75,514
Title V	n/a	n/a		\$55,065	\$60,515	\$60,596
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$4,883	\$5,773	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$10,455	\$0
Financial Alignment ^{14, 15, 16}	n/a	n/a		\$656	\$7,464	\$0
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	5,487	6,100		\$388,411	\$499,015	\$504,059
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁷	14,956	15,032		\$2,668,224	\$2,902,924	\$2,202,154
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$272,963	\$291,260	\$373,874

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	6,208	6,635		\$2,552,554	\$2,569,095	\$1,520,936
Home-Delivered Nutrition (Title IIIC-2) Clients Served	2,356	2,162		\$2,784,152	\$2,560,593	\$1,999,789
Nutrition Counseling (Title IIIC and D) Clients Served ¹⁸	0	0		\$220,938	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$62,062	\$56,013	\$43,051
Health Promotion (Title IIID) Clients Served ¹⁹	5,225	2,929		\$75,515	\$392,918	\$112,080
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served <small>20, 21</small>	580	537		\$952,768	\$1,039,756	\$725,917
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ²²	52	57		\$245,971	\$100,179	\$69,941
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ²³	100	91		\$830,070	\$878,649	\$696,856
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$39,923	\$26,251	\$27,801
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$18,045	\$81,263	\$56,857

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Clients Served	n/a	29		n/a	\$63,416	\$30,684
Financial Alignment						
Clients Served	n/a	n/a		\$34,156	\$39,935	\$64,373

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development and Coordination.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ FY 2013/14 Financial Alignment (FA) expenditures are based on FA financial closeout reports for the period of 12/1/13 through 6/30/14.

¹⁵ FY 2014/15 FA expenditures are based on FA financial closeout reports for the period of 7/1/14 through 6/30/15.

¹⁶ CDA did not estimate FY 2015/16 FA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. FA administration expenditures may not exceed 10 percent of total costs.

¹⁷ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁸ PSA 21 does not provide Nutrition Counseling services. The FY 2013/14 expenditures were reported in error. PSA 21 mistakenly reported Title IIID Health Promotion expenditures as Nutrition Counseling expenditures.

¹⁹ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

²⁰ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

²¹ FY 2015/16 Title III E estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

²² "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

²³ The number of FY 2014/15 SCSEP participant training slots was modified to reflect California's Minimum Wage increase from \$8.00 per hour in FY 2013/14 to \$9.00 per hour in FY 2014/15.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 22 - Orange County Area Agency on Aging
County Served: Orange

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$54,071	\$43,790	\$0
Title IIIB	n/a	n/a		\$330,820	\$299,426	\$247,766
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$370,171	\$374,931	\$310,512
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$197,293	\$188,058	\$156,305
Title IIIE	n/a	n/a		\$137,316	\$125,085	\$103,570
Title V	n/a	n/a		\$67,463	\$51,434	\$59,866
Medicare Improvements for Patients and Providers Act (MIPPA) ^{8, 9, 10}	n/a	n/a		\$8,850	\$12,222	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment ^{11, 12, 13}	n/a	n/a		\$9,922	\$4,869	\$0
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	7,460	8,054		\$567,182	\$609,585	\$657,542
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁴	82,007	80,939		\$3,206,326	\$2,896,138	\$2,129,824
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$621,543	\$913,332	\$621,506

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	10,053	9,507		\$4,382,088	\$4,608,271	\$2,429,106
Home-Delivered Nutrition (Title IIIC-2) Clients Served	2,738	2,926		\$5,177,781	\$5,633,602	\$3,377,729
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$60,621	\$46,874	\$25,775
Health Promotion (Title IIID) Clients Served ¹⁵	6,091	5,662		\$188,557	\$163,847	\$151,125
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹⁶	377	298		\$1,456,986	\$1,356,468	\$1,012,686
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ¹⁷	115	92		\$724,419	\$805,118	\$688,460
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$89,519	\$86,554	\$35,094
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$54,863	\$107,208	\$75,267

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served	n/a	n/a		\$473,370	\$53,580	\$87,501

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

⁹ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹⁰ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹¹ FY 2013/14 Financial Alignment (FA) expenditures are based on FA financial closeout reports for the period of 12/1/13 through 6/30/14.

¹² FY 2014/15 FA expenditures are based on FA financial closeout reports for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 FA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. FA administration expenditures may not exceed 10 percent of total costs.

¹⁴ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁵ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹⁶ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁷ The number of FY 2014/15 SCSEP participant training slots was modified to reflect California's Minimum Wage increase from \$8.00 per hour in FY 2013/14 to \$9.00 per hour in FY 2014/15.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 23 - San Diego County Aging and Independence Services

County Served: **San Diego**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$79,483	\$83,908	\$0
Title IIIB ⁶	n/a	n/a		\$610,654	\$627,891	\$248,479
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$678,857	\$783,957	\$311,406
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$363,844	\$393,753	\$156,755
Title IIIE	n/a	n/a		\$253,345	\$262,302	\$103,868
Title V	n/a	n/a		\$56,825	\$66,574	\$35,774
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$1,821	\$13,733	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$7,342	\$0
Financial Alignment ^{14, 15, 16}	n/a	n/a		\$5,470	\$7,864	\$0
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	4,569	5,807		\$637,011	\$695,710	\$737,481
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{17, 18}	30,532	34,034		\$3,682,865	\$3,873,674	\$2,085,350
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$719,728	\$1,190,782	\$592,436

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	8,240	8,234		\$6,589,432	\$6,723,167	\$3,113,211
Home-Delivered Nutrition (Title IIIC-2) Clients Served	2,265	2,348		\$4,023,994	\$4,237,997	\$2,686,347
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$89,557	\$79,547	\$42,946
Health Promotion (Title IIID) Clients Served	1,758	1,942		\$328,891	\$253,104	\$154,252
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{19, 20}	2,539	2,636		\$1,280,406	\$1,225,672	\$918,450
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ²¹	94	121		\$133,010	\$156,784	\$117,485
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served	66	72		\$505,184	\$485,404	\$411,397
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$72,132	\$100,963	\$36,247
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$58,017	\$80,364	\$123,662

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Clients Served	n/a	84		n/a	\$128,692	\$37,301
Financial Alignment						
Clients Served	n/a	n/a		\$48,588	\$54,895	\$78,658

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development, Coordination, and Emergency Preparedness.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ FY 2013/14 Financial Alignment (FA) expenditures are based on FA financial closeout reports for the period of 12/1/13 through 6/30/14.

¹⁵ FY 2014/15 FA expenditures are based on FA financial closeout reports for the period of 7/1/14 through 6/30/15.

¹⁶ CDA did not estimate FY 2015/16 FA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. FA administration expenditures may not exceed 10 percent of total costs.

¹⁷ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁸ The FY 2014/15 increase in "Clients Served" resulted from the AAA's expanded efforts to publicize programs.

¹⁹ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

²⁰ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

²¹ “Caregivers Served” are reported for Grandparents/Older Relatives Serving Children registered services only.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 24 - Imperial County Area Agency on Aging
County Served: Imperial

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP)						
Title IIIB	n/a	n/a		\$91,993	\$78,415	\$27,852
Title IIIC-1/ General Fund C-1 ⁵	n/a	n/a		\$30,981	\$25,888	\$34,906
Title IIIC-2/ General Fund C-2 ⁶	n/a	n/a		\$16,485	\$12,976	\$17,571
Title IIIE	n/a	n/a		\$11,472	\$8,623	\$11,643
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{7, 8}	n/a	n/a		n/a	\$1,416	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP)						
Clients Counseled ⁹	247	178				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB)						
Clients Served ¹⁰	973	931		\$196,350	\$143,806	\$176,611
Long-Term Care Ombudsman (Title IIIB and VII)						
Clients Served	n/a	n/a		\$53,178	\$53,265	\$58,340

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	1,401	1,403		\$495,638	\$370,604	\$305,628
Home-Delivered Nutrition (Title IIIC-2) Clients Served	210	197		\$258,618	\$249,229	\$174,230
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$15,296	\$14,119	\$11,046
Health Promotion (Title IIID) Clients Served ¹¹	426	511		\$42,568	\$35,578	\$13,694
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹²	38	34		\$105,907	\$117,282	\$87,389
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$2,842	\$2,826	\$2,935
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ¹³	n/a	0		n/a	\$8,156	\$18,568
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁶ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

⁸ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

⁹ HICAP services are administered through an agreement with another "managing" AAA. Performance data is reported for PSA 24 and expenditures are reported for PSA 23 (the managing AAA).

¹⁰ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹¹ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹² "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹³ In FY 2014/15, PSA 24 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 25 - City of Los Angeles Department of Aging

City of Los Angeles

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$43,307	\$55,075	\$0
Title IIIB ⁶	n/a	n/a		\$437,277	\$363,773	\$276,825
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$485,871	\$474,477	\$346,931
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$261,570	\$247,309	\$174,638
Title IIIE	n/a	n/a		\$249,100	\$149,551	\$115,717
Title V	n/a	n/a		\$127,307	\$99,264	\$121,193
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$3,401	\$2,836	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$13,763	\$0
Financial Alignment ^{14, 15, 16}	n/a	n/a		\$0	\$0	\$0
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	6,765	8,986		\$601,595	\$655,713	\$712,737
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{17, 18}	228,627	165,930		\$5,360,402	\$4,931,383	\$3,306,956
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$550,306	\$608,879	\$666,664

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	17,465	17,868		\$6,013,538	\$6,058,317	\$4,763,560
Home-Delivered Nutrition (Title IIIC-2) Clients Served	4,770	4,932		\$3,786,590	\$3,872,924	\$3,045,141
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$280,656	\$335,506	\$273,270
Health Promotion (Title IIID) Clients Served ¹⁹	224	31		\$222,919	\$233,296	\$217,855
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{20, 21}	1,372	1,066		\$1,709,180	\$1,177,328	\$1,305,158
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ²²	0	0		\$148,043	\$144,796	\$160,517
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ²³	232	202		\$1,417,857	\$1,543,400	\$1,393,712
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$58,758	\$57,232	\$48,837
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$33,359	\$16,520	\$0

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ²⁴	n/a	0		n/a	\$26,676	\$54,040
Financial Alignment Clients Served	n/a	n/a		\$0	\$67,390	\$101,315

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development, Coordination, and AAA software designed to meet the requirements of the California Aging Reporting System.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ In FY 2015/16, PSA 25 withdrew from the MIPPA program.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ FY 2013/14 Financial Alignment (FA) expenditures are based on FA financial closeout reports for the period of 12/1/13 through 6/30/14.

¹⁵ FY 2014/15 FA expenditures are based on FA financial closeout reports for the period of 7/1/14 through 6/30/15.

¹⁶ CDA did not estimate FY 2015/16 FA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. FA administration expenditures may not exceed 10 percent of total costs.

¹⁷ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁸ The FY 2014/15 decrease in "Clients Served" resulted from a reduction in clients served in non-registered services, particularly Information and Assistance, Outreach, Health, and Senior Center Activities.

¹⁹ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

²⁰ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

²¹ FY 2015/16 Title III E estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

²² PSA 25 provided FCSP Grandparents/Older Relatives Serving Children non-registered services only; therefore, no performance data is reported in the "Caregivers Served" section.

²³ The number of FY 2014/15 SCSEP participant training slots was modified to reflect California's Minimum Wage increase from \$8.00 per hour in FY 2013/14 to \$9.00 per hour in FY 2014/15.

²⁴ In FY 2014/15, PSA 25 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 26 - Lake-Mendocino Area Agency on Aging

Counties Served: [Lake and Mendocino](#)

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP)						
Title IIIB ⁵	n/a	n/a		\$46,855	\$61,624	\$32,297
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$52,459	\$76,989	\$40,477
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$27,941	\$38,659	\$20,375
Title IIIE	n/a	n/a		\$19,450	\$25,748	\$13,501
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{8, 9}	n/a	n/a		n/a	\$6,882	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹⁰	685	535				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹¹	1,957	1,957		\$769,250	\$661,297	\$197,858
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$87,140	\$67,350	\$73,691

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	2,903	2,786		\$1,246,345	\$1,238,611	\$347,329
Home-Delivered Nutrition (Title IIIC-2) Clients Served	841	844		\$1,307,670	\$1,350,230	\$271,208
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$22,518	\$12,277	\$3,328
Health Promotion (Title IIID) Clients Served	0	176		\$0	\$6,138	\$13,945
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹²	211	268		\$131,139	\$125,860	\$94,564
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$3,678	\$5,501	\$3,308
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ¹³	n/a	0		n/a	\$45,925	\$20,898
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Coordination.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

⁹ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁰ HICAP services are administered through an agreement with another "managing" AAA. Performance data is reported for PSA 26 and expenditures are reported for PSA 27 (the managing AAA).

¹¹ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹² "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹³ In FY 2014/15, PSA 26 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 27 - Sonoma County Area Agency on Aging
County Served: [Sonoma](#)

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$37,182	\$41,447	\$0
Title IIIB ⁶	n/a	n/a		\$195,784	\$232,222	\$145,341
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$0	\$0	\$0
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$0	\$0	\$0
Title IIIE	n/a	n/a		\$33,706	\$28,189	\$8,682
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$1,839	\$4,008	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$1,071	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	1,768	1,685		\$408,467	\$464,473	\$496,085
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{14, 15}	7,592	6,627		\$1,182,313	\$1,168,441	\$596,006
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$190,848	\$216,162	\$179,449

Program Name	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title III C-1) Clients Served	756	869		\$768,012	\$787,837	\$321,130
Home-Delivered Nutrition (Title III C-2) Clients Served	1,759	1,768		\$1,744,151	\$1,917,962	\$626,534
Nutrition Counseling (Title III C and D) Clients Served	99	101		\$4,903	\$7,687	\$2,532
Nutrition Education (Title III C and D) Clients Served	n/a	n/a		\$4,257	\$10,047	\$3,436
Health Promotion (Title III D) Clients Served	346	338		\$37,886	\$30,820	\$29,900
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title III E) Caregivers Served ¹⁶	551	424		\$275,706	\$271,837	\$215,720
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$7,639	\$6,959	\$6,946
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$16,553	\$35,803	\$26,435

Program Name	Demographic Data			Expenditures		
	Actual Fiscal Year	Actual Fiscal Year	Estimated Fiscal Year	Actual Fiscal Year	Actual Fiscal Year	Estimated Fiscal Year
	13/14	14/15	15/16	13/14	14/15	15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ¹⁷	n/a	0		n/a	\$37,744	\$19,973
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development and Coordination.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁵ The FY 2014/15 decrease in "Clients Served" resulted primarily from an error in reporting Mobility Management clients.

¹⁶ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁷ In FY 2014/15, PSA 27 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 28 – Area Agency on Aging Serving Napa & Solano

Counties Served: [Napa and Solano](#)

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP)						
Title IIIB ⁵	n/a	n/a		\$84,005	\$84,045	\$62,585
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$92,243	\$104,062	\$78,435
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$49,975	\$52,187	\$39,483
Title IIIE	n/a	n/a		\$34,943	\$34,756	\$26,162
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{8, 9, 10}	n/a	n/a		\$396	\$264	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)	n/a	n/a		n/a	\$535	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled ¹¹	913	1,354				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{12, 13}	2,549	3,090		\$705,612	\$735,874	\$545,386
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$242,876	\$249,932	\$199,239

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	931	797		\$630,617	\$603,712	\$301,186
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,130	1,339		\$1,332,604	\$1,362,782	\$807,350
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$4,000	\$4,000	\$2,184
Health Promotion (Title IIID) Clients Served ¹⁴	238	1,952		\$4,971	\$12,665	\$33,142
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{15, 16}	131	116		\$846,864	\$875,541	\$224,369
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁷	22	16		\$12,691	\$13,320	\$3,413
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$7,798	\$7,508	\$7,577
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$1,460	\$2,375	\$0

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ¹⁸	n/a	0		n/a	\$11,672	\$19,025
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development, Coordination, and AAA software designed to meet the requirements of the California Aging Reporting System.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

⁹ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹⁰ In FY 2015/16, PSA 28 withdrew from the MIPPA program.

¹¹ HICAP services are administered through an agreement with another "managing" AAA. Performance data is reported for PSA 28 and expenditures are reported for PSA 27 (the managing AAA).

¹² The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹³ The FY 2014/15 increase in "Clients Served" resulted from an increase non-registered services, particularly Information and Assistance and Outreach services.

¹⁴ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹⁵ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁶ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

¹⁷ "Caregivers Served" are reported for Grandparents/Older Relatives Serving Children registered services only.

¹⁸ In FY 2014/15, PSA 28 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 29 - El Dorado County Health and Human Services Agency

County Served: **El Dorado**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP)						
Title IIIB ⁵	n/a	n/a		\$102,466	\$128,933	\$34,181
Title IIIC-1/ General Fund C-1	n/a	n/a		\$38,244	\$42,674	\$42,839
Title IIIC-2/ General Fund C-2	n/a	n/a		\$20,373	\$21,405	\$21,564
Title IIIE	n/a	n/a		\$14,182	\$14,237	\$14,289
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA)						
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP)						
Clients Counseled ⁶	514	641				
Older Americans Act Title III Programs						
Supportive Services (Title IIIB)						
Clients Served ⁷	2,293	2,037		\$651,405	\$696,723	\$183,419
Long-Term Care Ombudsman (Title IIIB and VII)						
Clients Served	n/a	n/a		\$79,161	\$115,452	\$63,450

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	1,154	1,099		\$459,279	\$506,839	\$249,994
Home-Delivered Nutrition (Title IIIC-2) Clients Served	745	810		\$1,082,244	\$1,299,362	\$290,567
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$3,279	\$9,579	\$3,310
Health Promotion (Title IIID) Clients Served ⁸	169	15		\$18,172	\$22,147	\$12,935
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ⁹	118	97		\$163,400	\$170,659	\$91,117
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$5,647	\$4,306	\$3,188
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served						

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served						
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Senior Center Staffing.

⁶ HICAP services are administered through an agreement with another “managing” AAA. Performance data is reported for PSA 29 and expenditures are reported for PSA 04 (the managing AAA).

⁷ The number of “Clients Served” includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

⁸ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

⁹ “Caregivers Served” are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the “Caregivers Served” number.

California Department of Aging (CDA)

Statistical Fact Sheet

PSA 30 - Stanislaus County Department on Aging & Veteran Services

County Served: **Stanislaus**

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$30,241	\$27,386	\$0
Title IIIB ⁶	n/a	n/a		\$76,045	\$74,098	\$52,307
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$85,067	\$92,785	\$65,555
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$45,355	\$46,539	\$32,999
Title IIIE	n/a	n/a		\$31,564	\$30,955	\$21,866
Title V	n/a	n/a		\$12,525	\$12,409	\$10,951
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$3,053	\$633	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$6,237	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	1,190	1,722		\$250,550	\$288,753	\$287,227
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹⁴	3,962	3,627		\$572,118	\$624,111	\$349,931
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$146,213	\$164,619	\$131,781

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	900	880		\$596,771	\$735,842	\$334,562
Home-Delivered Nutrition (Title IIIC-2) Clients Served	972	1,027		\$776,558	\$775,479	\$658,293
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$5,000	\$5,000	\$3,270
Health Promotion (Title IIID) Clients Served ¹⁵	3,941	1,421		\$74,900	\$84,848	\$26,412
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹⁶	133	174		\$225,029	\$229,774	\$173,835
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served ¹⁷	17	16		\$87,774	\$149,749	\$125,938
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$8,002	\$8,595	\$6,082
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$9,127	\$17,299	\$11,059

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Clients Served	n/a	24		n/a	\$40,703	\$19,479
Financial Alignment						
Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with Program Development, Coordination, and AAA software designed to meet the requirements of the California Aging Reporting System.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁵ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹⁶ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁷ The number of FY 2014/15 SCSEP participant training slots was modified to reflect California's Minimum Wage increase from \$8.00 per hour in FY 2013/14 to \$9.00 per hour in FY 2014/15.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 31 - Merced County Area Agency on Aging
County Served: Merced

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$12,762	\$20,416	\$0
Title IIIB	n/a	n/a		\$82,165	\$58,158	\$31,330
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$91,357	\$72,664	\$39,265
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$48,951	\$36,485	\$19,765
Title IIIE	n/a	n/a		\$7,341	\$5,695	\$9,821
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{8, 9, 10}	n/a	n/a		\$0	\$0	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{11, 12}	n/a	n/a		n/a	\$158	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	1,067	1,292		\$207,185	\$224,822	\$264,188
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ¹³	6,179	5,190		\$175,793	\$163,822	\$164,457
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$63,784	\$100,576	\$92,161

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	496	418		\$319,094	\$379,141	\$307,235
Home-Delivered Nutrition (Title IIIC-2) Clients Served	313	240		\$350,309	\$242,241	\$193,993
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$262	\$199	\$174
Health Promotion (Title IIID) Clients Served ¹⁴	1,259	1,820		\$12,263	\$11,051	\$14,034
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ¹⁵	139	150		\$115,368	\$121,833	\$95,376
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$2,993	\$3,542	\$3,078
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$6,815	\$12,759	\$7,904

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ¹⁶	n/a	0		n/a	\$23,163	\$17,644
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

⁹ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹⁰ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹¹ FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹² CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹³ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁴ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transitioning to evidence-based programs.

¹⁵ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁶ In FY 2014/15, PSA 31 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 32 - Monterey County Area Agency on Aging
County Served: [Monterey](#)

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$21,466	\$23,193	\$0
Title IIIB ⁶	n/a	n/a		\$222,873	\$170,799	\$44,458
Title IIIC-1/ General Fund C-1 ⁷	n/a	n/a		\$67,814	\$77,027	\$55,716
Title IIIC-2/ General Fund C-2 ⁸	n/a	n/a		\$31,731	\$33,388	\$28,046
Title IIIE	n/a	n/a		\$21,030	\$21,032	\$18,584
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{9, 10, 11}	n/a	n/a		\$903	\$1,778	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{12, 13}	n/a	n/a		n/a	\$5,131	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	2,293	2,308		\$239,228	\$256,760	\$276,783
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{14, 15}	30,491	23,831		\$385,650	\$359,945	\$279,832
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$82,845	\$83,015	\$101,877

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	995	1,135		\$659,528	\$728,777	\$355,807
Home-Delivered Nutrition (Title IIIC-2) Clients Served	908	1,031		\$1,772,139	\$1,894,776	\$570,399
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$4,135	\$4,200	\$1,908
Health Promotion (Title IIID) Clients Served ¹⁶	2,618	2,572		\$29,704	\$34,003	\$22,748
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{17, 18}	633	279		\$210,367	\$231,359	\$147,440
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served	0	0		\$0	\$0	\$0
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$10,772	\$10,895	\$5,159
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$7,727	\$14,425	\$9,898

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Clients Served ¹⁹	n/a	0		n/a	\$38,660	\$19,298
Financial Alignment Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 and FY 2014/15 Title IIIB expenditures and FY 2015/16 estimated expenditures also include costs associated with AAA software designed to meet the requirements of the California Aging Reporting System.

⁷ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁹ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

¹⁰ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹¹ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹² FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹³ CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹⁴ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁵ The FY 2014/15 decrease in "Clients Served" resulted from decreased client participation in Community Education, Outreach, and Public Information activities.

¹⁶ Effective FY 2012/13, Title IIID Health Promotion funding may be used only for activities which have been demonstrated to be evidence-based. Fluctuations in performance data are due to AAAs transition to evidence-based programs.

¹⁷ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁸ The FY 2014/15 decrease in "Caregivers Served" resulted from an increase in costs for Respite Care services.

¹⁹ In FY 2014/15, PSA 32 did not report SNAP-Ed data. The AAA expended funds on program start-up activities.

California Department of Aging (CDA)
Statistical Fact Sheet
PSA 33 - Kern County Aging and Adult Services
County Served: Kern

Program Name ¹	Demographic Data			Expenditures ^{2, 3, 4}		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Administration						
Health Insurance Counseling & Advocacy (HICAP) ⁵	n/a	n/a		\$65,405	\$83,093	\$0
Title IIIB	n/a	n/a		\$217,595	\$233,780	\$69,957
Title IIIC-1/ General Fund C-1 ⁶	n/a	n/a		\$249,250	\$268,869	\$87,673
Title IIIC-2/ General Fund C-2 ⁷	n/a	n/a		\$132,767	\$140,389	\$44,133
Title IIIE	n/a	n/a		\$90,361	\$131,334	\$29,243
Title V						
Medicare Improvements for Patients and Providers Act (MIPPA) ^{8, 9, 10}	n/a	n/a		\$490	\$1,015	\$0
Supplemental Nutrition Assistance Program-Education (SNAP-Ed) ^{11, 12}	n/a	n/a		n/a	\$7,909	\$0
Financial Alignment						
Older Californians Act Community-Based Services Programs						
Health Insurance Counseling & Advocacy (HICAP) Clients Counseled	2,130	2,270		\$324,968	\$263,912	\$300,838
Older Americans Act Title III Programs						
Supportive Services (Title IIIB) Clients Served ^{13, 14}	7,445	14,092		\$457,559	\$513,227	\$222,676
Long-Term Care Ombudsman (Title IIIB and VII) Clients Served	n/a	n/a		\$135,254	\$156,089	\$156,736

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Congregate Nutrition (Title IIIC-1) Clients Served	3,331	3,416		\$1,574,442	\$1,527,772	\$763,080
Home-Delivered Nutrition (Title IIIC-2) Clients Served	1,730	1,701		\$1,927,139	\$2,163,279	\$1,164,912
Nutrition Counseling (Title IIIC and D) Clients Served	0	0		\$0	\$0	\$0
Nutrition Education (Title IIIC and D) Clients Served	n/a	n/a		\$10,090	\$10,028	\$5,270
Health Promotion (Title IIID) Clients Served	2,608	2,608		\$28,818	\$20,684	\$43,326
Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE) Caregivers Served ^{15, 16}	198	180		\$469,482	\$523,856	\$248,725
Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title IIIE) Caregivers Served ¹⁷	0	1		\$49,451	\$57,029	\$27,077
Older Americans Act Title V Program						
Senior Community Service Employment Program (SCSEP) (Title V) Clients Served						
Older Americans Act Title VII Program						
Elder Abuse Prevention Clients Served	n/a	n/a		\$18,000	\$19,260	\$9,650
Special Projects						
Medicare Improvements for Patients and Providers Act (MIPPA) Clients Served	n/a	n/a		\$11,451	\$21,467	\$14,180

Program Name (cont.)	Demographic Data			Expenditures		
	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16	Actual Fiscal Year 13/14	Actual Fiscal Year 14/15	Estimated Fiscal Year 15/16
Supplemental Nutrition Assistance Program-Education (SNAP-Ed)						
Clients Served	n/a	59		n/a	\$59,749	\$23,695
Financial Alignment						
Clients Served						

¹ Shaded cells on individual Planning and Service Area (PSA) Fact Sheets indicate the Area Agency on Aging (AAA) did not participate in the Program during the Fiscal Year (FY).

² FY 2013/14 and FY 2014/15 expenditures are based on annual AAA financial closeout reports.

³ FY 2013/14 expenditures include federal Sequestration reductions. Sequestration involves the reduction of budgetary resources by a uniform percentage and is applied to all programs, projects, and activities within a budget account.

⁴ FY 2015/16 estimated expenditures are based on AAA budget displays. Actual expenditures will remain unknown until the AAAs submit their annual financial closeout reports.

⁵ CDA did not estimate FY 2015/16 HICAP administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. HICAP administration expenditures may not exceed 10 percent of total costs.

⁶ FY 2013/14 Title IIIC-1 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁷ FY 2013/14 Title IIIC-2 expenditures include one-time nutrition funds made available by the State Assembly Speaker's Office to partially offset federal Sequestration funding cuts.

⁸ FY 2013/14 MIPPA expenditures are based on MIPPA 3 financial closeout reports for the period of 2/14/14 through 6/30/14.

⁹ FY 2014/15 MIPPA expenditures are based on the combined total of MIPPA 3 financial closeout reports for the period of 7/1/14 through 9/29/14 and MIPPA 4 financial closeout reports for the period of 2/1/15 through 6/30/15.

¹⁰ CDA did not estimate FY 2015/16 MIPPA administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. MIPPA administration expenditures may not exceed 10 percent of total costs.

¹¹ FY 2014/15 SNAP-Ed expenditures are based on SNAP-Ed Report of Expenditures/Request for Funds (CDA 2001) for the period of 7/1/14 through 6/30/15.

¹² CDA did not estimate FY 2015/16 SNAP-Ed administration expenditures. Actual expenditures will remain unknown until the AAAs submit their financial closeout reports. SNAP-Ed administration expenditures may not exceed 10 percent of total costs.

¹³ The number of "Clients Served" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients and Title IIIC/IIID Nutrition Education clients.

¹⁴ The FY 2014/15 increase in "Clients Served" resulted from AAA improvements in data reporting.

¹⁵ "Caregivers Served" are reported for Caregivers Serving the Elderly registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size. The estimated number of non-registered service clients/audience size is not included in the "Caregivers Served" number.

¹⁶ FY 2015/16 Title IIIE estimated program expenditures are based on FY 2014/15 expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by the combined total program costs.

¹⁷ PSA 33 provided FCSP Grandparents/Older Relatives Serving Children non-registered services only. One client was mistakenly reported in Support Services.