

DEPARTMENT OF AGING

1600 K STREET

SACRAMENTO, CA 95814-4020

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PROGRAM MEMO

TO: AREA AGENCIES ON AGING (AAAs)	NO.: PM 02-28 (P)
SUBJECT: Fiscal Year (FY) 2002-03 Title III E Contract Amendment #1	DATE ISSUED: December 23, 2002
REVISED:	EXPIRES: Until Superseded
REFERENCES: Older Americans Act (OAA) Amendments of 2000, PM 02-15 (P)	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III-C1/C2 <input type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Process Amended Contracts</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team	

Attached are four copies of your amended Title III E contract for FY 2002-03. Please sign and return all four copies of the amendment (STD 213) with original signatures to:

California Department of Aging
Business Services and Contracts Section
1600 K Street
Sacramento, CA 95814

The attached amended Budget Display incorporates Federal One-Time-Only (OTO) funds (1) carried over from FY 2001-02 closeout statements; and (2) available from supplemental federal funds.

All unexpended federal funds carried over from FY 2001-02 are reallocated to those AAAs where they were identified as unexpended. In addition, the Department received a supplemental federal grant in federal FY 2002 for Title III E programs. These funds are allocated on the attached Budget Displays in accordance with the Intrastate Funding Formula.

	<u>2001-02</u>
FAMILY CAREGIVER SUPPORT(III E)	
2001-02 Unexpended	7,036,109
Supplemental federal grant	87,203

Total	7,123,312



TITLE III E BUDGETS

Budget revisions incorporating the attached Budget Display amendments are due to your AAA-Based Team as soon as possible, but no later than 30 days from the date of this PM.

Original Signed By Lynda Terry

Lynda Terry
Director

Attachments

2002-03 BUDGET DISPLAY
 Title III E--Amendment #1 OTO
 Net Change

PSA	PSA	Family Caregiver Support - Title III E						TOTAL		
		Title III E (OTO)			Title III E (OTO)			Family Caregiver Support - Title III E		
		III E Admin	III E Pgm	Total III E	III E (OTO) Admin	III E (OTO) Pgm	Total III E (OTO)	III E Admin	III E Pgm	Total III E
Area 1 Agency on Aging	1	\$0	\$0	\$0	\$0	\$12,493	\$12,493	\$0	\$12,493	\$12,493
PSA 2 Area Agency on Aging	2	-	-	-	-	81,298	81,298	-	81,298	81,298
PSA 3 Area Agency on Aging	3	-	-	-	-	88,010	88,010	-	88,010	88,010
Area 4 Agency on Aging	4	-	-	-	-	208,538	208,538	-	208,538	208,538
Marin Area Agency on Aging	5	-	-	-	-	2,094	2,094	-	2,094	2,094
San Francisco Comm. on Aging	6	-	-	-	-	117,963	117,963	-	117,963	117,963
Contra Costa Office on Aging	7	-	-	-	-	108,515	108,515	-	108,515	108,515
San Mateo Area Agency on Aging	8	-	-	-	-	187,080	187,080	-	187,080	187,080
Alameda County - AAA	9	-	-	-	-	94,563	94,563	-	94,563	94,563
Council on Aging - Santa Clara	10	-	-	-	-	497,718	497,718	-	497,718	497,718
San Joaquin County AAA	11	-	-	-	-	137,844	137,844	-	137,844	137,844
Area 12 Agency on Aging	12	-	-	-	-	94,342	94,342	-	94,342	94,342
Seniors Council - Santa Cruz	13	-	-	-	-	46,107	46,107	-	46,107	46,107
Fresno-Madera Area Agency	14	-	-	-	-	70,263	70,263	-	70,263	70,263
Kings-Tulare Area Agency	15	-	-	-	-	146,664	146,664	-	146,664	146,664
Inyo-Mono Area Agency	16	-	-	-	-	5,468	5,468	-	5,468	5,468
AAA Central Coast Comm.	17	-	-	-	-	109,461	109,461	-	109,461	109,461
Ventura County AAA	18	-	-	-	-	74,562	74,562	-	74,562	74,562
AAA County of Los Angeles	19	-	-	-	-	1,093,960	1,093,960	-	1,093,960	1,093,960
Office on Aging - San Bernardino	20	-	-	-	-	592,050	592,050	-	592,050	592,050
County of Riverside - AAA	21	-	-	-	-	295,964	295,964	-	295,964	295,964
Orange County Area Agency	22	-	-	-	-	835,121	835,121	-	835,121	835,121
County of San Diego AAA	23	-	-	-	-	1,221,665	1,221,665	-	1,221,665	1,221,665
County of Imperial Area Agency	24	-	-	-	-	17,675	17,675	-	17,675	17,675
City of L. A, Dept of Aging	25	-	-	-	-	382,442	382,442	-	382,442	382,442
North Coast Oppor.-Area Agency	26	-	-	-	-	4,518	4,518	-	4,518	4,518
County of Sonoma - Area Agency	27	-	-	-	-	42,733	42,733	-	42,733	42,733
Solano-Napa Agency on Aging	28	-	-	-	-	71,042	71,042	-	71,042	71,042
El Dorado County Area Agency	29	-	-	-	-	36,832	36,832	-	36,832	36,832
Stanislaus County Area Agency	30	-	-	-	-	32,485	32,485	-	32,485	32,485
Merced County Area Agency	31	-	-	-	-	97,595	97,595	-	97,595	97,595
Area Agency - Dept. of Social Services	32	-	-	-	-	48,723	48,723	-	48,723	48,723
Kern County Office on Aging	33	-	-	-	-	267,524	267,524	-	267,524	267,524
Totals		\$0	\$0	\$0	\$0	\$7,123,312	\$7,123,312	\$0	\$7,123,312	\$7,123,312