

DEPARTMENT OF AGING

1300 National Drive, Suite 200
Sacramento, CA 95834Internet Home Page: www.aging.ca.gov

TDD Only 1-800-735-2929

FAX Only (916) 928-2506



PROGRAM MEMO

TO: AREA AGENCY ON AGING DIRECTORS	NO.: PM 06-03 (P)
SUBJECT: Fiscal Year 2006-07 Health Insurance Counseling and Advocacy Program Planning Estimates	DATE ISSUED: January 27, 2006
REVISED	EXPIRES: June 30, 2007
REFERENCES: Older Californians Act, Welfare and Institutions Code 9100, et. seq.	SUPERSEDES: N/A
PROGRAMS AFFECTED: <input type="checkbox"/> All <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III-C1/C2 <input type="checkbox"/> Title III-D <input type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input checked="" type="checkbox"/> HICAP <input type="checkbox"/> MSSP <input type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Transmit HICAP Planning Estimates</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned Fiscal Team Specialist	

The purpose of this Program Memo (PM) is to transmit your Health Insurance Counseling and Advocacy Program (HICAP) Planning Estimates (PE) for Fiscal Year (FY) 2006-07. The allocations for State (Insurance Fund and HICAP Fund) and federal funds are based on 2004 Medicare Beneficiaries. Funds appropriated through FY 2000 are allocated using the formula identified in the FY 2000 Enacted Budget. For subsequent appropriations, 50% of the funds are allocated evenly across all Area Agencies on Aging receiving HICAP funds and 50% of the funds are allocated based upon the number of Medicare beneficiaries. The amount of federal funds is based on the prior federal grant. The Department will issue an amended contract and Budget Display when the actual federal grant for the period of April 1 through March 31 is received.

The Department is issuing this PE in a revised format that groups funding categories by program and administration. The Department anticipates issuing a contract based on this PE by March 1, 2006. Your contract will also include a Budget Display that incorporates this revised format. A PM that transmits the contract will provide instructions on the specific date for submitting a budget that reflects the figures included in the Budget Display.

((Original Signed by Lora Connolly))

Lora Connolly
Acting Director



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