

DEPARTMENT OF AGING

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PROGRAM MEMO

TO: AREA AGENCY ON AGING DIRECTORS	NO.: PM 06-22(P)
SUBJECT: Fiscal Year 2006-07 Area Plan Contract Amendment #1	DATE ISSUED: 12-15-06
REVISED	EXPIRES: 7-01-07
REFERENCES: Older Americans Act Amendments of 2000; Older Californians Act, Welfare and Institutions Code 9100, et., seq.	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input checked="" type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Transmit Amended AP Contract</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team Fiscal Specialist	

Attached are four copies of your amended Area Plan Contract for Fiscal Year (FY) 2006-07. Please sign and return all four copies of the amendment (Std. 213), with original signatures to:

California Department of Aging
 Business Services and Contracts Section
 1300 National Drive, Suite 200
 Sacramento, CA 95834

The attached amended contract incorporates the following adjustments:

- Approved transfers of General and Federal Funds
- Allocation of One-Time-Only (OTO)
 - 2005-06 Unexpended Funds
 - Unallocated NSIP funds
 - Supplemental Federal Grant
 - Recovered funds from Audit Determinations



Approved Transfers

The amended contract includes transfers requested and approved in the original FY 2006-07 Area Plan Budget.

Federal One-Time-Only Funds

There are four sources of OTO funds included in the Area Plan Budget Display: (1) Unexpended federal funds carried over from FY 2005-06 were reallocated to those AAAs where they were identified as unexpended. (2) Unallocated NSIP funds were allocated based on FY 2004-05 meal counts. (3) Supplemental Federal Grant funds of \$600,909 received in Federal Fiscal Year (FFY) 2006 were allocated in accordance with the Intrastate Funding Formula. (4) Recovered funds from Audit Determinations were allocated in accordance with the Intrastate Funding Formula.

Total Title III/VII federal OTO funding available for allocations to AAAs is:

Program

Supportive Services (III B)	\$3,768,324
Ombudsman (III B)	63,948
Congregate Nutrition (III C-1)	1,762,911
Home Delivered Nutrition (III C-2)	878,552
Preventive Health (III D)	285,533
Family Caregiver Support (III E)	3,116,412
Ombudsman (VII A)	76,609
Elder Abuse (VII B)	87,980
NSIP	<u>321,660</u>
Total Title III/VII OTO Funds	\$10,361,929

Budget Revision

An Area Plan Budget (CDA 122) that incorporates the amounts specified in the Area Plan Budget Display attached to the amended contract is **due to your assigned AAA-Based Team Fiscal Specialist no later than 30 days from the date of this PM.**

As a reminder, OTO payments will not be processed until the revised CDA 122 is approved by CDA and the Area Plan Contract Amendment #1 is executed.

Original signed by:

Lora Connolly
Acting Director

Attachment