

FY1999 Profile of State OAA Programs: California

Part A. Population Data:	Value
Total Resident Population 1999	33,145,121
Persons 60+ 1999	4,714,758
As a % of All Ages	14.2%
Persons 60-64	1,067,226
Persons 65-74	1,930,889
Persons 75-84	1,292,566
Persons 85+	424,077
# Women/100 Men Age 60+	127
Persons 60+ 1990	4,667,602
Minority Persons 60+	+ 1,334,048
Minority Persons 60+ As a % of All Persons 60+	+ 28.3%
Black Non-Hispanic Persons 60+	+ 5.4%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 9.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 0.5%
Hispanic Persons 60+	+ 14.2%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 670,972
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 14.4%
Persons 60+ Below Poverty Level	* 369,045
As a % of All Persons 60+	* 7.9%
Minority Persons Below Poverty Level	* 152,002
As a % of All Minority Persons 60+	* 11.4%
Women 60+ Below Poverty Level	* 208,866
As a % of All Women 60+	* 8.6%
Persons 60+ Living in Rural Areas	* 264,055
As a % of All Persons 60+	* 5.7%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	* 160,474
As a % of All Persons 60+	* 3.4%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	35
# of Paid Staff FTEs (state/local)	107.00
# of Certified Volunteers (state/local)	1,336.00
Number of Cases Closed	17,301
Number of Complaints (for cases closed)	26,896
Total Program Funding	\$6,733,019

Part C. Title VI Grants In State:	
No. of Title VI Grantees	26
Total Allotments	\$1,604,980

Part D. Title III Clients:	Value
Total Clients	571,993
Total Registered Services Clients	242,080
Total Minority Clients	148,093
As a % of All Clients	25.9%
African American Non Hispanic Clients As a % of Total Clients	9.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	7.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	8.2%
Clients Below Poverty Level	161,890
As a % of Total Clients	28.3%
Minority Clients Below Poverty Level	76,127
As a % of All Minority Clients	51.4%
Rural Clients	37,797
As a % of Total Clients	6.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	470
Focal Point Which Are Senior Centers	379
Total Senior Centers	538
Total Senior Centers Receiving OAA \$	362

Comments:

FY 1999 Profile of State OAA Programs: California

Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	3,761	234,205	\$1,116,576	\$2,189,365	51.00%	50	14	5	\$119,884
Homemaker	11,671	450,936	\$2,498,828	\$5,205,892	48.00%	99	28	8	\$629,370
Chore	3,161	49,522	\$591,735	\$1,038,132	57.00%	40	14	3	\$29,743
Home Delivered Meals	69,670	10,707,936	\$15,704,239	\$50,658,835	31.00%	141	30	8	\$9,797,892
Adult Day Care/Health	3,295	738,877	\$990,169	\$5,211,416	19.00%	50	10	2	\$1,175,000
Case Management	23,604	219,169	\$3,360,506	\$7,001,054	48.00%	81	22	14	\$106,421
Congregate Meals	139,931	10,102,544	\$21,097,316	\$63,931,261	33.00%	202	44	9	\$12,590,936
Nutrition Counseling	925	3,111	\$293,866	\$459,166	64.00%	45	7	3	\$72
Assisted Transportation	3,902	292,669	\$367,105	\$3,671,050	10.00%	52	13	3	\$109,141
Transportation		921,308	\$2,174,229	\$4,941,430	44.00%	79	21	1	\$270,301
Legal Assistance		186,508	\$3,091,440	\$7,926,769	39.00%	35	10	4	\$193,703
Nutrition Education		43,284	\$479,955	\$959,910	50.00%	112	27	6	\$2,083
Information and Assistance		1,356,386	\$4,619,907	\$7,107,549	65.00%	109	24	20	\$86,770
Outreach		206,669	\$170,766	\$1,707,660	10.00%	66	15	11	\$1,361
Other			\$7,786,040	\$25,116,258	31.00%				\$529,156
Total			\$64,342,677	\$187,125,746					\$25,641,833
Unduplicated Count						532	113		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	8.00	2.00	8.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	2.40	1.00	2.40
Other Paid Prof Staff - Administration	78.20	24.00	54.80
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	26.00	7.00	15.30
Volunteers	-	-	-
Total SUA Staff	114.60	34.00	80.50

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$27,928,705	\$34,748,156	\$10,623,108
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,151,834		\$7,276,209
Part C2:	\$0	\$0	
Net Transfer \$	\$1,151,834	(\$8,428,043)	\$7,276,209
Net % Change	4.12%	-24.25%	68.49%
Final Allotment After Transfers	\$29,080,539	\$26,320,113	\$17,899,317

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	61.35	14.70	32.43
Other Paid Prof Staff - Planning	34.35	9.55	24.78
Other Paid Prof Staff - Development	33.93	8.89	19.59
Other Paid Prof Staff - Administration	148.88	67.53	100.39
Other Paid Prof Staff - Service Delivery	448.00	169.26	113.25
Other Paid Prof Staff - Access/Care Coord	199.85	81.04	63.03
Other Paid Prof Staff - Other	46.50	23.00	11.05
Clerical/Support Staff	166.24	84.96	47.28
Volunteers	818.60	134.50	
Total AAA Staff	1,957.70	593.43	411.80
Number of AAAs in State	33		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$611,042
Chapter 3: Elder Abuse	\$455,654
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

