

## FY2005 Profile of State OAA Programs: California

<b>Part A. Population Data: †</b>		<b>Value</b>
Total Resident Population 2005		36,132,147
Persons 60+ 2005		5,278,624
As a % of All Ages		14.6 %
Persons 60-64		1,410,050
Persons 65-74		1,966,605
Persons 75-84		1,358,646
Persons 85+		543,323
# Women/100 Men Age 60+		128
Minority Persons 60+		1,897,389
Minority Persons 60+ As a % of All Persons 60+		35.9 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		5.3 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		12.3 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.2 %
Hispanic Persons 60+ As a % of All Persons 60+		16.9 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	1,352,706
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	26.5 %
Persons 60+ Below Poverty Level	*	439,263
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.6 %
Minority Persons Below Poverty Level	*	240,407
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	12.9 %
Persons 60+ in Census 2000	**	4,742,499
Persons 60+ Living in Rural Areas	**	346,964
Persons 60+ Living in Nursing Homes, and Other Institutions	**	123,301
As a % of All Persons 60+	**	2.6 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

<b>Part B. Long Term Care Ombudsman Program:</b>		
# of Designated Local Ombudsman Entities		35
# of Paid Staff FTEs (state/local)		207
# of Certified Volunteers (state/local)		1,006
Number of Cases Closed		28,514
Number of Complaints (for cases closed)		39,936
Total Program Funding		\$12,705,423

<b>Part C. Title VI Grants In State:</b>		
Number of Title VI Grantees		28
Total Allotments		\$2,266,360

<b>Part D. Title III Clients:</b>		<b>Value</b>
Total Clients		1,056,223
Total Registered Services Clients		186,954
Total Minority Clients		27,001
Minority Clients As a % of Registered Clients		14.4 %
African American Non Hispanic Clients As a % of Registered Clients		3.7 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		10.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.6 %
Hispanic Clients As a % of Registered Clients		8.8 %
Clients Below Poverty Level		46,160
Clients Below Poverty As a % of Registered Clients		24.7 %
Minority Clients Below Poverty Level		15,164
Minority Clients Below Poverty As a % of Reg. Clients		8.1 %
Rural Clients		13,897
Rural Clients As a % of Registered Clients		7.4 %

<b>Part E. Focal Points/Senior Centers:</b>		
Total Focal Points		464
Focal Point Which Are Senior Centers		339
Total Senior Centers		498
Total Senior Centers Receiving OAA \$		307

<b>Comments:</b>

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<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	2,713	78,729	\$991,088	\$1,747,078	56.73%	70	15	\$121,063
Homemaker	5,927	219,766	\$2,575,768	\$4,290,141	60.04%	80	16	\$292,057
Chore	1,636	12,617	\$189,566	\$320,628	59.12%	32	3	\$10,029
Home Delivered Meals	56,797	10,246,420	\$21,634,642	\$63,654,853	33.99%	185	58	\$9,725,931
Adult Day Care/Health	2,081	675,705	\$1,329,012	\$8,970,058	14.82%	58	6	\$2,787,509
Case Management	18,415	223,341	\$4,372,319	\$7,277,014	60.08%	90	31	\$95,826
Assisted Transportation	3,594	172,878	\$247,617	\$4,306,414	5.75%	43	4	\$118,476
Congregate Meals	120,752	8,229,971	\$21,787,340	\$72,423,287	30.08%	230	68	\$12,306,683
Nutrition Counseling	1,480	4,141	\$119,118	\$172,649	68.99%	15	2	\$6
Transportation		699,347	\$2,073,747	\$4,803,735	43.17%	81	22	\$199,332
Legal Assistance		174,899	\$3,568,326	\$9,882,499	36.11%	59	5	\$231,794
Nutrition Education		17,674	\$1,069,574	\$1,483,475	72.10%	119	33	\$66
Information and Assistance		1,556,391	\$6,032,158	\$8,654,514	69.70%	142	55	\$120,970
Outreach		366,548	\$811,696	\$1,350,483	60.10%	74	15	\$1,145
Other Services			\$8,402,219	\$24,674,613	34.05%			\$0
<b>Total</b>			<b>\$75,204,190</b>	<b>\$214,011,641</b>				<b>\$26,010,887</b>
Unduplicated Count						627	333	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	31	7
Other Paid Prof Staff - Planning	8	2
Other Paid Prof Staff - Development	12	2
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	37	15
Other Paid Prof Staff - Access/Care Coord	19	2
Other Paid Prof Staff - Other	16	3
Clerical/Support Staff	14	2
<b>Total SUA Staff</b>	<b>137</b>	<b>33</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$35,130,320	\$35,184,631	\$18,402,694
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,865,201		\$5,586,121
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$1,865,201</b>	<b>(\$7,451,322)</b>	<b>\$5,586,121</b>
<b>Net % Change</b>	<b>5.31 %</b>	<b>-21.18 %</b>	<b>30.35 %</b>
<b>Final Allotment After Transfers</b>	<b>\$36,995,521</b>	<b>\$27,733,309</b>	<b>\$23,988,815</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	52	15
Other Paid Prof Staff - Planning	32	8
Other Paid Prof Staff - Development	19	5
Other Paid Prof Staff - Administration	129	62
Other Paid Prof Staff - Service Delivery	201	73
Other Paid Prof Staff - Access/Care Coord	174	64
Other Paid Prof Staff - Other	25	17
Clerical/Support Staff	107	51
Volunteers	114	26
<b>Total AAA Staff</b>	<b>853</b>	<b>319</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**