



CDA 7039: ANNUAL ADRC PLAN

SECTION I: ADRC Partnership Information

ADRC Name:

Fiscal Year:

Version:

Submission Date:

1. Names of ADRC Core Partner Organizations:

2. Threshold Languages

Language	Used by Staff	Used by Consumers	Language Service Used	Notes (Optional)

3. Navigation to Services

LTSS Category	Name of Core or Extended Partner(s)
Adult Protective Services	
Brain Health and/or Alzheimer's Services	
Caregiver Resources	
Community-Based Adult Services	
Developmental Services	
Elder Rights Services	
Emergency Services/First Responders	
Employment Agencies for People with Disabilities and Older Adults	
Food/Nutrition	
Health Insurance Counseling (HICAP) or State Health Insurance Assistance Program (SHIP)	
Home Health	
Housing Support Services and/or Housing Authority	
Hospitals/Managed Care Organizations/Other Health Care	
Low-Income Home Energy	
In-Home Supportive Services	
MDS 3.0 Section Q Provider	
Medicaid/Medi-Cal Eligibility and Application Assistance	
Mental Health Crisis, Intervention, and Support	
Nursing Facilities	
Older American Indians, Alaska Natives & Native Hawaiians Support	
Long-Term Care Ombudsman	

LTSS Category	Name of Core or Extended Partner(s)
Preventative Health Services (Chronic Disease Self- Management, Falls Prevention, etc.)	
Regional Centers	
Senior Centers	
Senior Medicare Patrol	
Supplemental Nutrition Assistance Program (SNAP)	
Transportation	
Traumatic Brain Injury	
Veteran's Services	
Other (Please list)	

SECTION II: Barriers and Consumer Unmet Needs

1. Barriers:

2. Consumer Unmet Needs:

SECTION III: ANNUAL ADRC PLAN

1. Leadership and Governance

A. Plan/Strategy

B. Planned Activities, Milestones, Measurements, Results

C. Accomplished Activities, Milestones, Measurements, Results (to be filled out after completion of the fiscal year)

2. Outreach/Marketing
A. Plan/Strategy

B. Planned Activities, Milestones, Measurements, Results

C. Accomplished Activities, Milestones, Measurements, Results (to be filled out after completion of the fiscal year)

3. Person-Centered Practices

A. Plan/Strategy

B. Planned Activities, Milestones, Measurements, Results

C. Accomplished Activities, Milestones, Measurements, Results (to be filled out after completion of the fiscal year)

4. Standardized Processes and Procedures

A. Plan/Strategy

B. Planned Activities, Milestones, Measurements, Results

C. Accomplished Activities, Milestones, Measurements, Results (to be filled out after completion of the fiscal year)

5. Quality Review and Improvement

A. Plan/Strategy

B. Planned Activities, Milestones, Measurements, Results

C. Accomplished Activities, Milestones, Measurements, Results (to be filled out after completion of the fiscal year)

6. Service Functions (i.e., Enhanced Information and Referral, Options Counseling, Service Coordination, Transition Services)

A. Plan/Strategy

B. Planned Activities, Milestones, Measurements, Results

C. Accomplished Activities, Milestones, Measurements, Results (to be filled out after completion of the fiscal year)

7. Sustainability

A. Plan/Strategy

B. Planned Activities, Milestones, Measurements, Results

C. Accomplished Activities, Milestones, Measurements, Results (to be filled out after completion of the fiscal year)

8. Training/Staff Competencies

A. Plan/Strategy

B. Planned Activities, Milestones, Measurements, Results

C. Accomplished Activities, Milestones, Measurements, Results (to be filled out after completion of the fiscal year)

9. Information Technology/Security

A. Plan/Strategy

B. Planned Activities, Milestones, Measurements, Results

C. Accomplished Activities, Milestones, Measurements, Results (to be filled out after completion of the fiscal year)

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ADRC Bureau Analyst:

Name

Signature

Date

ADRC Bureau Manager:

Name

Signature

Date

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