

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 1 - Area I Agency on Aging**  
**Counties Served: Del Norte and Humboldt**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	3,281	2,930	
Expenditures	\$271,931	\$271,542	\$281,928

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	4,839	4,972	
Expenditures	\$199,827	\$244,189	\$185,992
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$86,055	\$90,481	\$134,614
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	1,108	1,021	
Expenditures	\$455,075	\$451,999	\$259,671
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	427	410	
Expenditures	\$650,683	\$657,230	\$257,182
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	1,172	1,625	
Expenditures	\$1,163	\$1,416	0
<b>Health Promotion (Title IIID)</b>			
Clients Served	244	389	
Expenditures	\$11,870	\$9,728	\$16,361
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	117	174	
Expenditures	\$117,475	\$115,331	\$97,441

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Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$2,637	\$2,758	\$2,583

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$13,732	\$22,560	\$22,103
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
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**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	0	0	0
<b>Title IIIB</b>	\$68,855	\$73,431	\$35,522
<b>Title IIIC-1/ General Fund C-1</b>	\$89,439	\$91,935	\$34,971
<b>Title IIIC-2/ General Fund C-2</b>	\$45,736	\$46,271	\$27,606
<b>Title IIIE</b>	\$30,032	\$30,735	\$16,123
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	0	0	0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the Medicare Improvements for Patients and Providers Act (MIPPA) or Financial Alignment (FA) programs; the data is reported under HICAP.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 2 - Area Agency on Aging**  
**Counties Served: Lassen, Modoc, Shasta, Siskiyou and Trinity**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	2,219	1,936	
Expenditures	\$294,414	\$271,572	\$283,749

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	42,924	42,752	
Expenditures	\$617,913	\$642,920	\$399,417
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$ \$195,531	\$178,955	\$218,245
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	2,511	2,047	
Expenditures	\$1,294,595	\$1,419,393	\$553,809
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	1,002	914	
Expenditures	\$1,242,387	\$1,141,504	\$528,783
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	3,133	1,004	
Expenditures	\$4,653	\$3,705	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	187	46	
Expenditures	\$29,514	\$37,189	\$34,582
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	159	132	
Expenditures	\$198,340	\$195,787	\$186,054

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**PSA 2 - Area Agency on Aging**  
**Counties Served: Lassen, Modoc, Shasta, Siskiyou and Trinity**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	\$31,627	\$25,644	\$25,371

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$5,767	\$5,970	\$5,545

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$17,822	\$28,036	\$27,767
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	29		
Expenditures	\$34,445	\$30,851	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

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**Counties Served: Lassen, Modoc, Shasta, Siskiyou and Trinity**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$23,216	\$27,856	\$0
<b>Title IIIB</b>	\$166,134	\$71,684	\$54,514
<b>Title IIIC-1/ General Fund C-1</b>	\$58,380	\$89,929	\$53,671
<b>Title IIIC-2/ General Fund C-2</b>	\$29,785	\$45,257	\$42,367
<b>Title IIIE</b>	\$19,514	\$30,043	\$24,744
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$1,828	\$3,035	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$2,677	\$2,473	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served is Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 3 - Area Agency on Aging - Passages Adult Resource Center**  
**Counties Served: Butte, Colusa, Glenn, Plumas and Tehama**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	3,373	2,983	
Expenditures	\$296,409	\$245,991	\$316,744

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	4,210	3,280	
Expenditures	\$645,114	\$66,378	\$489,971
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$126,878	\$103,759	\$185,413
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	730	737	
Expenditures	\$654,364	\$722,770	\$524,350
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	653	590	
Expenditures	\$745,690	\$775,197	\$507,480
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	\$6,854	\$3,928	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	0	0	
Expenditures	\$15,406	\$12,844	\$38,154
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	154	129	
Expenditures	\$269,882	\$240,917	\$233,392

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 3 - Area Agency on Aging - Passages Adult Resource Center**  
**Counties Served: Butte, Colusa, Glenn, Plumas and Tehama**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$5,549	\$5,142	\$6,322

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$21,737	\$9,232	\$28,882
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	118	92	
Expenditures	\$31,013	\$27,995	\$172,034
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a



**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 3 - Area Agency on Aging - Passages Adult Resource Center**  
**Counties Served: Butte, Colusa, Glenn, Plumas and Tehama**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$17,810	\$27,287	\$0
<b>Title IIIB</b>	\$54,978	\$66,378	\$60,263
<b>Title IIIC-1/ General Fund C-1</b>	\$68,080	\$83,120	\$59,329
<b>Title IIIC-2/ General Fund C-2</b>	\$40,676	\$41,834	\$46,833
<b>Title IIIE</b>	\$30,832	\$27,808	\$27,353
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$0	\$0	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$2,485	\$2,382	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

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<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

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<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served is Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 4 - Area 4 Agency on Aging**  
**Counties Served: Nevada, Placer, Sacramento, Sierra, Sutter, Yolo and Yuba**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	3,394	3,385	
Expenditures	\$775,290	\$582,919	\$663,502

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	14,576	19,370	
Expenditures	\$3,197,612	\$3,271,501	\$2,281,883
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$629,254	\$608,793	\$582,281
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	3,768	3,774	
Expenditures	\$3,472,982	\$3,233,510	\$2,471,431
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	3,828	4,209	
Expenditures	\$5,272,033	\$5,516,963	\$2,705,824
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	22,034	21,809	
Expenditures	\$32,857	\$26,478	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	179	115	
Expenditures	\$106,663	\$97,727	\$190,784
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	1,322	1,474	
Expenditures	\$1,140,307	\$1,143,548	\$1,103,179

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 4 - Area 4 Agency on Aging**  
**Counties Served: Nevada, Placer, Sacramento, Sierra, Sutter, Yolo and Yuba**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	22	25	
Expenditures	\$45,272	\$44,509	\$45,966

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$25,876	\$18,764	\$31,200

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$56,892	\$82,849	\$101,887
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	54	74	
Expenditures	\$36,317	\$44,480	\$109,975
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

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**Counties Served: Nevada, Placer, Sacramento, Sierra, Sutter, Yolo and Yuba**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$31,823	\$39,095	\$0
<b>Title IIIB</b>	\$300,073	\$325,467	\$266,992
<b>Title IIIC-1/ General Fund C-1</b>	\$391,601	\$409,489	\$262,854
<b>Title IIIC-2/ General Fund C-2</b>	\$199,794	\$205,631	\$207,494
<b>Title IIIE</b>	\$130,896	\$136,253	\$121,187
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$6,746	\$8,318	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$5,750	\$5,555	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served is Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 5 – Division of Aging and Adult Services**  
**County Served: Marin**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4, 5</sup>	518	508	
Expenditures	n/a	n/a	n/a

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>6</sup>	4,179	5,001	
Expenditures	\$886,778	\$900,970	\$266,762
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>7</sup>	n/a	n/a	n/a
Expenditures	\$193,180	\$208,152	\$148,729
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	992	1,006	
Expenditures	\$218,777	\$286,271	\$297,733
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	611	582	
Expenditures	\$713,351	\$775,612	\$373,012
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	941	1,588	
Expenditures	\$2,000	\$3,300	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	48	80	
Expenditures	\$19,634	\$11,533	\$23,133
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>8</sup>	211	242	
Expenditures	\$165,009	\$165,870	\$142,323

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 5 – Division of Aging and Adult Services**  
**County Served: Marin**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	18	15	
Expenditures	\$201,520	\$202,234	\$73,102

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>7</sup>	n/a	n/a	n/a
Expenditures	\$11,154	\$5,160	\$3,771

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 5 – Division of Aging and Adult Services**  
**County Served: Marin**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	n/a	n/a	n/a
<b>Title IIIB</b>	\$883,306	\$450,031	\$53,953
<b>Title IIIC-1/ General Fund C-1</b>	\$55,375	\$53,365	\$53,115
<b>Title IIIC-2/ General Fund C-2</b>	\$28,252	\$26,798	\$41,927
<b>Title IIIE</b>	\$18,510	\$17,757	\$24,488
<b>Title V</b>	\$3,168	\$3,168	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> PSA 27 is the managing AAA for the Health Insurance Counseling & Advocacy Program (HICAP) and the data reflects the number of clients served by PSA 27 in PSA 05's service area.

<sup>6</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>7</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>8</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 6 - City and County of San Francisco Department of Aging and Adult Services**  
**County Served: San Francisco**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	2,231	2,133	
Expenditures	\$354,103	\$336,159	\$325,786

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	6,348	7,494	
Expenditures	\$1,906,749	\$1,488,435	\$969,617
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	
Expenditures	\$459,677	\$440,605	\$189,605
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	15,697	15,646	
Expenditures	\$9,003,543	\$9,714,856	\$1,783,946
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	4,486	4,719	
Expenditures	\$14,467,548	\$15,301,701	\$2,285,327
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	1,145	1,067	
Expenditures	\$168,274	\$154,009	\$0
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	20,115	22,776	
Expenditures	\$110,427	\$161,426	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	551	612	
Expenditures	\$162,130	\$217,431	\$87,136
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	581	510	
Expenditures	\$659,129	\$826,082	\$518,088



# California Department of Aging (CDA)

## Statistical Fact Sheet

### PSA 6 - City and County of San Francisco Department of Aging and Adult Services

County Served: **San Francisco**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III-E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

#### Older Americans Act Title V Program

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

#### Older Americans Act Title VII Program

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$118,416	\$118,447	\$13,460

#### Special Projects

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$43,047	\$46,304	\$51,649
<b>Supplemental Nutrition Assistance Program- Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	0		
Expenditures	\$49,142	\$57,685	\$122,068
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

# California Department of Aging (CDA)

## Statistical Fact Sheet

### PSA 6 - City and County of San Francisco Department of Aging and Adult Services

County Served: **San Francisco**

#### Administration Expenditures

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$32,565	\$23,671	\$0
<b>Title IIIB</b>	\$841,822	\$931,536	\$153,416
<b>Title IIIC-1/ General Fund C-1</b>	\$0	\$0	\$86,161
<b>Title IIIC-2/ General Fund C-2</b>	\$0	\$0	\$68,381
<b>Title IIIE</b>	\$0	\$0	\$40,618
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$0	\$0	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$7,302	\$0	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 6 - City and County of San Francisco Department of Aging and Adult Services**  
**County Served: San Francisco**

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<sup>9</sup> Clients served is Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 7 - Contra Costa County Office on Aging**  
**County Served: Contra Costa**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	3,452	3,467	
Expenditures	\$397,284	\$327,626	\$334,732

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	14,666	26,158	
Expenditures	\$859,568	\$636,860	\$1,080,323
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$368,442	\$311,519	\$317,300
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	4,457	4,440	
Expenditures	\$1,827,509	\$1,769,910	\$1,383,731
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	2,176	2,101	
Expenditures	\$2,977,881	\$3,080,081	\$1,375,669
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	5,675	6,846	
Expenditures	\$30,440	\$22,830	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	75	88	
Expenditures	\$72,911	\$75,622	\$88,401
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	485	647	
Expenditures	\$602,645	\$575,376	\$494,429

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 7 - Contra Costa County Office on Aging**  
**County Served: Contra Costa**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	190	236	
Expenditures	\$72,580	\$60,889	\$54,936

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$15,430	\$14,334	\$14,368

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$25,716	\$63,982	\$44,928
<b>Supplemental Nutrition Assistance Program- Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	389	276	
Expenditures	\$33,165	\$32,633	\$89,484
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 7 - Contra Costa County Office on Aging**  
**County Served: Contra Costa**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$0	\$0	\$0
<b>Title IIIB</b>	\$561,970	\$421,935	\$198,222
<b>Title IIIC-1/ General Fund C-1</b>	\$34,208	\$0	\$111,755
<b>Title IIIC-2/ General Fund C-2</b>	\$17,491	\$0	\$88,690
<b>Title IIIE</b>	\$45,947	\$44,318	\$65,657
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$6,095	\$0	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$3,483	\$3,617	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served includes Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 8 - San Mateo County Aging and Adult Services**  
**County Served: San Mateo**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	2,122	2,299	
Expenditures	\$327,903	\$290,168	\$307,049

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	36,321	34,979	
Expenditures	\$3,398,079	\$2,007,081	\$751,397
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$209,669	\$198,930	\$251,326
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	4,992	4,660	
Expenditures	\$2,140,585	\$2,028,988	\$924,719
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	1,013	1,153	
Expenditures	\$1,366,432	\$1,340,044	\$918,812
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	54	52	
Expenditures	\$300	\$300	\$0
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	2,302	2,191	
Expenditures	\$1,213	\$1,400	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	50	45	
Expenditures	\$59,150	\$46,447	\$63,478
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	357	361	
Expenditures	\$412,399	\$365,151	\$342,484

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 8 - San Mateo County Aging and Adult Services**  
**County Served: San Mateo**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	36	34	
Expenditures	\$52,923	\$52,656	\$51,176

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	
Expenditures	n/a	n/a	\$137,438

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$7,414	\$10,103	\$10,920

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$0	\$27,944	\$36,271
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served <sup>8, 9</sup>	n/a	n/a	n/a
Expenditures	\$0	\$5,632	\$36,469



**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 8 - San Mateo County Aging and Adult Services**  
**County Served: San Mateo**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$27,445	\$22,203	\$0
<b>Title IIIB</b>	\$276,886	\$252,313	\$104,189
<b>Title IIIC-1/ General Fund C-1</b>	\$370,314	\$328,169	\$102,573
<b>Title IIIC-2/ General Fund C-2</b>	\$193,239	\$170,119	\$80,970
<b>Title IIIE</b>	\$120,754	\$105,617	\$47,291
<b>Title V</b>	n/a	n/a	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$0	\$0	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	\$0	\$0	\$0

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> PSA 08 declined Financial Alignment funding in FY 2016/17 and FY 2017/18.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 9 - Alameda County Department of Adult and Aging Services**  
**County Served: Alameda**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	5,162	4,470	
Expenditures	\$480,017	\$416,288	\$374,226

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	61,233	65,478	
Expenditures	\$8,842,485	\$8,609,833	\$1,483,435
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$578,607	\$521,895	\$381,669
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	7,792	7,136	
Expenditures	\$3,036,850	\$3,264,689	\$1,742,068
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	3,473	3,350	
Expenditures	\$5,804,097	\$5,752,619	\$2,099,725
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	29,727	29,230	
Expenditures	\$92,080	\$43,621	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	733	524	
Expenditures	\$451,458	\$495,185	\$132,091
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	924	847	
Expenditures	\$945,729	\$975,052	\$737,425

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 9 - Alameda County Department of Adult and Aging Services**  
**County Served: Alameda**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	42	38	
Expenditures	\$86,668	\$87,315	\$64,124

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	17	16	
Expenditures	\$223,786	\$210,160	\$137,438

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$82,935	\$118,150	\$20,931

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$54,718	\$71,662	\$72,663
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	82	258	
Expenditures	\$44,918	\$33,283	\$105,569
<b>Financial Alignment</b>			
Clients Served <sup>8, 10</sup>	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 9 - Alameda County Department of Adult and Aging Services**  
**County Served: Alameda**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$34,426	\$29,666	\$0
<b>Title IIIB</b>	\$1,240,270	\$850,044	\$179,605
<b>Title IIIC-1/ General Fund C-1</b>	\$175,614	\$170,188	\$176,821
<b>Title IIIC-2/ General Fund C-2</b>	\$89,598	\$85,462	\$139,580
<b>Title IIIE</b>	\$58,701	\$56,629	\$81,522
<b>Title V</b>	\$0	\$10,524	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$6,080	\$7,962	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$4,661	\$3,209	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served includes Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 9 - Alameda County Department of Adult and Aging Services**  
**County Served: Alameda**

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<sup>10</sup> In FY 2017/18, the Department of Health Care Services removed PSA 09 from the Financial Alignment program.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 10 - Sourcewise**  
**County Served: Santa Clara**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	2,602	2,557	
Expenditures	\$405,227	\$351,636	\$375,828

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	30,096	27,555	
Expenditures	\$4,429,012	\$3,834,110	\$1,905,396
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$281,194	\$285,581	\$344,441
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	13,851	13,355	
Expenditures	\$6,921,431	\$6,501,011	\$2,378,798
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	1,894	1,737	
Expenditures	\$3,335,750	\$3,757,461	\$2,121,531
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	8,449	9,887	
Expenditures	\$10,000	\$10,000	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	126	276	
Expenditures	\$235,682	\$223,364	\$152,566
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	500	509	
Expenditures	\$1,371,938	\$1,363,004	\$853,170

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 10 - Sourcewise**  
**County Served: Santa Clara**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	31	26	
Expenditures	\$47,534	\$59,798	\$35,549

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	41	37	
Expenditures	\$324,282	\$378,955	\$339,013

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$25,785	\$23,173	\$23,548

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$37,365	\$53,500	\$59,069
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$24,937	\$36,232	\$50,539

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 10 - Sourcewise**  
**County Served: Santa Clara**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$34,946	\$31,093	\$0
<b>Title IIIB</b>	\$207,787	\$210,782	\$206,039
<b>Title IIIC-1/ General Fund C-1</b>	\$271,169	\$265,198	\$202,847
<b>Title IIIC-2/ General Fund C-2</b>	\$138,350	\$133,173	\$160,124
<b>Title IIIE</b>	\$90,641	\$88,243	\$93,521
<b>Title V</b>	\$46,044	\$32,670	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$4,150	\$5,221	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b> Error! Bookmark not defined.	\$2,771	\$4,062	\$0

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.



**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 11 - San Joaquin County Department of Aging and Community Services**  
**County Served: San Joaquin**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	677	712	
Expenditures	n/a	n/a	n/a

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	443	422	
Expenditures	\$3,602,189	\$3,455,357	\$652,032
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$380,585	\$420,221	\$216,252
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	1,841	2,106	
Expenditures	\$1,080,221	\$1,091,072	\$812,839
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	949	639	
Expenditures	\$716,794	\$749,823	\$717,178
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	1,476	1,931	
Expenditures	\$3,642	\$4,869	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	1	701	
Expenditures	\$168,418	\$55,535	\$55,404
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	44	34	
Expenditures	\$267,576	\$283,748	\$325,786

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 11 - San Joaquin County Department of Aging and Community Services**  
**County Served: San Joaquin**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	1	1	
Expenditures	\$4,441	\$5,130	\$6,649

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	12	7	
Expenditures	\$123,265	\$112,836	\$100,516

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$10,401	\$5,814	\$9,222

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 11 - San Joaquin County Department of Aging and Community Services**  
**County Served: San Joaquin**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	n/a	n/a	n/a
<b>Title IIIB</b>	\$132,208	\$139,330	\$81,984
<b>Title IIIC-1/ General Fund C-1</b>	\$172,535	\$175,299	\$80,713
<b>Title IIIC-2/ General Fund C-2</b>	\$88,025	\$88,029	\$63,713
<b>Title IIIE</b>	\$57,671	\$58,329	\$37,212
<b>Title V</b>	\$26,583	\$30,231	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 12 - Area 12 Agency on Aging**  
**Counties Served: Alpine, Amador, Calaveras, Mariposa and Tuolumne**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	2,582	1,834	
Expenditures	\$255,499	\$276,766	\$307,624

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	4,238	4,560	
Expenditures	\$699,479	\$756,537	\$332,538
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$99,516	\$90,673	\$138,518
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	2,091	1,767	
Expenditures	\$723,972	\$773,039	\$363,797
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	1,044	951	
Expenditures	\$1,199,954	\$1,073,805	\$435m281
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	15,422	15,898	
Expenditures	\$29,630	\$30,001	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	76	95	
Expenditures	\$22,878	\$19,501	\$25,767
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	130	152	
Expenditures	\$178,360	\$155,966	\$160,819

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 12 - Area 12 Agency on Aging**  
**Counties Served: Alpine, Amador, Calaveras, Mariposa and Tuolumne**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	13	13	
Expenditures	\$4,933	\$5,824	\$6,701

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$14,065	\$14,650	\$4,296

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$14,528	\$9,647	\$24,529
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 12 - Area 12 Agency on Aging**  
**Counties Served: Alpine, Amador, Calaveras, Mariposa and Tuolumne**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$21,491	\$5,462	\$0
<b>Title IIIB</b>	\$96,616	\$101,213	\$43,173
<b>Title IIIC-1/ General Fund C-1</b>	\$125,704	\$126,949	\$42,503
<b>Title IIIC-2/ General Fund C-2</b>	\$64,227	\$63,845	\$33,551
<b>Title IIIE</b>	\$42,139	\$42,372	\$19,595
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$1,728	\$737	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 13 - Seniors Council**  
**Counties Served: San Benito and Santa Cruz**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	1,897	1,663	
Expenditures	\$252,335	\$247,716	\$276,998

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	10,015	9,968	
Expenditures	\$640,060	\$567,693	\$323,474
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$84,962	\$84,070	\$141,707
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	1,222	1,160	
Expenditures	\$836,618	\$892,082	\$451,739
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	852	897	
Expenditures	\$1,015,797	\$1,056,662	\$500,093
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	2,757	2,775	
Expenditures	\$2,826	\$1,066	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	74	355	
Expenditures	\$7,846	\$12,476	\$27,483
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	91	98	
Expenditures	\$187,144	\$167,026	\$165,002

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 13 - Seniors Council**  
**Counties Served: San Benito and Santa Cruz**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$4,343	\$4,380	\$4,372

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$15,725	\$24,014	\$25,471
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a



**California Department of Aging (CDA)**  
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**PSA 13 - Seniors Council**  
**Counties Served: San Benito and Santa Cruz**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$22,230	\$24,352	\$0
<b>Title IIIB</b>	\$78,988	\$82,908	\$52,805
<b>Title IIIC-1/ General Fund C-1</b>	\$104,809	\$103,349	\$51,987
<b>Title IIIC-2/ General Fund C-2</b>	\$53,598	\$53,052	\$41,038
<b>Title IIIE</b>	\$35,193	\$34,708	\$23,968
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$355	\$2,081	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 14 - Fresno-Madera Area Agency on Aging**  
**Counties Served: Fresno and Madera**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	2,506	2,511	
Expenditures	\$304,281	\$283,727	\$322,194

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	121,126	374,388	
Expenditures	\$912,889	\$1,000,179	\$1,053,942
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$331,270	\$360,003	\$277,751
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	2,587	2,677	
Expenditures	\$1,702,999	\$1,747,053	\$1,407,178
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	911	777	
Expenditures	\$1,158,679	\$986,899	\$1,371,694
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	2,850	3,454	
Expenditures	\$11,099	\$11,362	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	52	53	
Expenditures	\$66,767	\$67,091	\$90,295
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	473	475	
Expenditures	\$526,032	\$521,103	\$558,034

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 14 - Fresno-Madera Area Agency on Aging**  
**Counties Served: Fresno and Madera**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	27	26	
Expenditures	\$430,860	\$334,918	\$164,925

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$2,136	\$11,432	\$14,932

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$26,504	\$40,624	\$42,668
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 14 - Fresno-Madera Area Agency on Aging**  
**Counties Served: Fresno and Madera**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$24,601	\$30,677	\$0
<b>Title IIIB</b>	\$196,321	\$194,538	\$115,267
<b>Title IIIC-1/ General Fund C-1</b>	\$114,730	\$111,316	\$113,483
<b>Title IIIC-2/ General Fund C-2</b>	\$58,535	\$55,899	\$89,581
<b>Title IIIE</b>	\$38,350	\$37,039	\$52,320
<b>Title V</b>	\$0	\$9,825	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$2,953	\$4,216	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 15 - Kings Tulare Area Agency on Aging**  
**Counties Served: Kings and Tulare**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	2,004	2,240	
Expenditures	\$278,430	\$297,322	\$299,967

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	23,724	24,769	
Expenditures	\$507,590	\$502,339	\$507,712
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a		
Expenditures	\$119,769	\$133,665	\$175,731
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	806	749	
Expenditures	\$976,793	\$871,434	\$656,014
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	542	520	
Expenditures	\$532,056	\$490,160	\$558,863
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	n/a		
Expenditures	\$5,786	\$6,672	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	193	177	
Expenditures	\$31,227	\$25,498	\$46,372
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	153		
Expenditures	\$284,878	\$285,168	\$265,993

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 15 - Kings Tulare Area Agency on Aging**  
**Counties Served: Kings and Tulare**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	13	17	
Expenditures	\$121,773	\$141,714	\$91,378

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a		
Expenditures	\$7,547	\$7,163	\$7,048

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$19,482	\$28,688	\$29,589
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 15 - Kings Tulare Area Agency on Aging**  
**Counties Served: Kings and Tulare**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$0	\$14,135	\$0
<b>Title IIIB</b>	\$71,104	\$77,562	\$64,315
<b>Title IIIC-1/ General Fund C-1</b>	\$93,171	\$97,809	\$63,317
<b>Title IIIC-2/ General Fund C-2</b>	\$49,037	\$49,044	\$49,981
<b>Title IIIE</b>	\$31,874	\$32,856	\$29,191
<b>Title V</b>	\$9,520	\$12,084	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$0	\$0	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 16 - Inyo-Mono Area Agency on Aging**  
**Counties Served: Inyo and Mono**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4, 5</sup>	487	201	
Expenditures	n/a	n/a	n/a

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>6</sup>	35	36	
Expenditures	\$162,366	\$160,621	\$110,283
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>7</sup>	n/a	n/a	n/a
Expenditures	\$68,181	\$66,596	\$145,940
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	388	422	
Expenditures	\$330,463	\$343,675	\$191,669
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	221	229	
Expenditures	\$474,156	\$418,123	\$315,124
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	2	0	
Expenditures	\$9,619	\$3,936	\$0
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	0	0	
Expenditures	\$5,867	\$8,869	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	5	0	
Expenditures	\$2,668	\$2,669	\$3,887
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>8</sup>	4	5	
Expenditures	\$27,443	\$27,725	\$24,686



**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 16 - Inyo-Mono Area Agency on Aging**  
**Counties Served: Inyo and Mono**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>7</sup>	n/a		
Expenditures	\$667	\$685	\$655

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>9</sup>	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 16 - Inyo-Mono Area Agency on Aging**  
**Counties Served: Inyo and Mono**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	n/a	n/a	n/a
<b>Title IIIB</b>	\$36,447	\$37,810	\$19,962
<b>Title IIIC-1/ General Fund C-1</b>	\$41,974	\$35,747	\$19,653
<b>Title IIIC-2/ General Fund C-2</b>	\$30,391	\$24,127	\$15,513
<b>Title IIIE</b>	\$7,905	\$7,767	\$9,064
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> HICAP services are administered through an agreement with another "managing" AAA. Performance data is reported for PSA 16 and expenditures are reported for PSA 21 (the managing AAA).

<sup>6</sup> Supportive Services data is mostly comprised of "Estimated" total clients served in Non-Registered Services. The data collection methodology for the "Estimated" total clients served contributes to the variance between fiscal years.

<sup>7</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 16 - Inyo-Mono Area Agency on Aging**  
**Counties Served: Inyo and Mono**

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<sup>8</sup> “Caregivers Served” is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>9</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 17 - Central Coast Commission for Senior Citizens**  
**Counties Served: Santa Barbara and San Luis Obispo**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	2,149	1,903	
Expenditures	\$320,835	\$225,705	\$379,328

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	907	990	
Expenditures	\$1,075,967	\$1,174,976	\$719,065
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$335,895	\$326,046	\$361,427
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	1,596	1,687	
Expenditures	\$1,289,890	\$1,303,858	\$809,693
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	1,297	1,285	
Expenditures	\$1,639,169	\$1,655,920	\$863,289
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	639	736	
Expenditures	\$4,420	\$4,147	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	0	23	
Expenditures	\$0	\$30,477	\$58,304
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	196	190	
Expenditures	\$319,838	\$316,750	\$363,052

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 17 - Central Coast Commission for Senior Citizens**  
**Counties Served: Santa Barbara and San Luis Obispo**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	1	0	
Expenditures	\$268	\$64	\$3,667

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$19,182	\$12,502	\$9,801

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 17 - Central Coast Commission for Senior Citizens**  
**Counties Served: Santa Barbara and San Luis Obispo**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$18,141	\$15,073	\$0
<b>Title IIIB</b>	\$292,153	\$103,142	\$99,989
<b>Title IIIC-1/ General Fund C-1</b>	\$448	\$129,157	\$98,438
<b>Title IIIC-2/ General Fund C-2</b>	\$119	\$65,001	\$77,706
<b>Title IIIE</b>	\$46,204	\$43,180	\$45,384
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 18 - Ventura County Area Agency on Aging**  
**County Served: Ventura**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	4,104	3,036	
Expenditures	\$314,554	\$257,049	\$332,805

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	13,587	12,738	
Expenditures	\$795,671	\$812,800	\$737,465
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$585,573	\$566,708	\$234,637
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	2,950	3,364	
Expenditures	\$789,298	\$731,331	\$876,970
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	1,083	1,116	
Expenditures	\$1,207,061	\$1,237,577	\$922,929
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	75	47	
Expenditures	\$3,120	\$2,460	\$0
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	3,433	3,897	
Expenditures	\$33,858	\$7,600	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	354	348	
Expenditures	\$40,812	\$43,094	\$62,457
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	432	398	
Expenditures	\$419,967	\$451,334	\$386,351

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 18 - Ventura County Area Agency on Aging**  
**County Served: Ventura**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	9	15	
Expenditures	\$2,025	\$105	\$3,903

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	11	15	
Expenditures	\$168,151	\$154,022	\$64,138

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$9,796	\$11,324	\$10,235

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$23,009	\$45,394	\$48,145
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	424	380	
Expenditures	\$29,564	\$29,070	\$83,106
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a



**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 18 - Ventura County Area Agency on Aging**  
**County Served: Ventura**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$24,726	\$29,706	\$0
<b>Title IIIB</b>	\$430,277	\$571,654	\$107,289
<b>Title IIIC-1/ General Fund C-1</b>	\$104,763	\$101,535	\$105,625
<b>Title IIIC-2/ General Fund C-2</b>	\$53,450	\$50,987	\$83,378
<b>Title IIIE</b>	\$35,018	\$33,785	\$48,698
<b>Title V</b>	\$8,980	\$2,725	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$0	\$3,705	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$3,285	\$3,135	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Supportive Services data is mostly comprised of "Estimated" total clients served in Non-Registered Services. The data collection methodology for the "Estimated" total clients served contributes to the variance between fiscal years.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 18 - Ventura County Area Agency on Aging**  
**County Served: [Ventura](#)**

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<sup>9</sup> Clients served includes Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 19 - Los Angeles County Area Agency on Aging**  
**County Served: Los Angeles**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	5,003	3,663	
Expenditures	\$986,599	\$803,670	\$971,730

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	90,420	77,495	
Expenditures	\$8,993,212	\$10,038,145	\$6,309,344
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$1,286,734	\$1,184,938	\$957,076
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	32,525	30,328	
Expenditures	\$14,906,986	\$13,107,056	\$8,602,558
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	5,459	5,256	
Expenditures	%8,857,125	\$8,999,518	\$6,994,296
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	1,075	1,313	
Expenditures	\$121,380	\$146,211	\$0
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	25,264	29,731	
Expenditures	\$63,398	\$54,458	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	1,379	1,498	
Expenditures	\$357,625	\$360,431	\$551,926
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	1,511	1,428	
Expenditures	\$2,700,443	\$2,517,345	\$2,333,294

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 19 - Los Angeles County Area Agency on Aging**  
**County Served: Los Angeles**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	210	193	
Expenditures	\$980,802	\$1,047,683	\$999,983

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	166	120	
Expenditures	\$2,075,375	\$1,920,989	\$1,511,811

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$80,693	\$80,015	\$85,269

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	n/a	\$4,388	\$163,111
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	1,031	879	
Expenditures	\$154,196	\$146,588	\$263,752
<b>Financial Alignment</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$61,430	\$0	\$101,632

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 19 - Los Angeles County Area Agency on Aging**  
**County Served: Los Angeles**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$144,032	\$86,181	\$0
<b>Title IIIB</b>	\$1,064,714	\$1,056,618	\$641,074
<b>Title IIIC-1/ General Fund C-1</b>	\$1,389,133	\$1,329,458	\$631,132
<b>Title IIIC-2/ General Fund C-2</b>	\$708,827	\$667,584	\$498,211
<b>Title IIIE</b>	\$464,320	\$442,339	\$290,978
<b>Title V</b>	\$3,179	\$0	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed) <sup>9</sup></b>	\$15,849	\$18,264	\$0
<b>Financial Alignment <sup>9</sup></b>	\$6,470	\$0	\$0

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served includes Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 20 - San Bernardino County Department of Aging and Adult Services**  
**County Served: San Bernardino**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	2,095	1,605	
Expenditures	\$399,430	\$322,327	\$400,005

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	7,471	7,031	
Expenditures	\$1,468,409	\$1,480,102	\$1,781,455
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$328,570	\$290,892	\$377,462
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	9,647	9,336	
Expenditures	\$3,234,865	\$3,272,472	\$2,352,940
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	2,511	2,181	
Expenditures	\$3,006,183	\$,914,358	\$2,026,777
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	10,838	10,334	
Expenditures	\$10,676	\$5,537	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	116	162	
Expenditures	\$97,876	\$40,931	\$157,488
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	498	546	
Expenditures	\$1,059,293	\$891,278	\$907,443

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 20 - San Bernardino County Department of Aging and Adult Services**  
**County Served: San Bernardino**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	\$30,565	\$12,838	\$9,166

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	29	23	
Expenditures	\$318,279	\$231,305	\$329,851

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$11,463	\$15,805	\$25,419

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$21,656	\$71,572	\$61,707
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$29,358	\$31,060	\$51,181

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 20 - San Bernardino County Department of Aging and Adult Services**  
**County Served: San Bernardino**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$29,204	\$33,173	\$0
<b>Title IIIB</b>	\$231,171	\$146,688	\$196,614
<b>Title IIIC-1/ General Fund C-1</b>	\$301,169	\$362,461	\$193,567
<b>Title IIIC-2/ General Fund C-2</b>	\$153,782	\$211,280	\$152,799
<b>Title IIIE</b>	\$100,842	\$61,410	\$89,241
<b>Title V</b>	\$11,739	\$13,766	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$1,717	\$9,276	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	\$3,262	\$5,399	\$0

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.



**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 21 - Riverside County Office on Aging**  
**County Served: Riverside**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	2,633	2,104	
Expenditures	\$493,136	\$300,790	\$516,545

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	15,241	15,452	
Expenditures	\$2,902,721	\$2,575,286	\$2,262,399
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$282,402	\$400,875	\$419,946
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	7,102	7,433	
Expenditures	\$2,183,337	\$2,315,249	\$2,647,022
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	1,954	1,899	
Expenditures	\$2,506,423	\$2,413,730	\$2,376,944
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	6,020	18,548	
Expenditures	\$47,212	\$55,690	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	9,509	68,965	
Expenditures	\$200,486	\$650,328	\$179,599
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	396	453	
Expenditures	\$710,858	\$734,250	\$694,072

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 21 - Riverside County Office on Aging**  
**County Served: Riverside**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	78	73	
Expenditures	\$534,804	\$464,930	\$443,751

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	84	66	
Expenditures	\$883,917	\$861,777	\$751,325

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$26,813	\$27,596	\$29,449

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$74,400	\$108,997	\$99,971
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	294	393	
Expenditures	\$51,512	\$41,199	\$116,408
<b>Financial Alignment</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$28,606	\$36,542	\$50,099

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 21 - Riverside County Office on Aging**  
**County Served: Riverside**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$39,885	\$39,944	\$0
<b>Title IIIB</b>	\$366,608	\$389,870	\$256,083
<b>Title IIIC-1/ General Fund C-1</b>	\$477,327	\$489,291	\$252,114
<b>Title IIIC-2/ General Fund C-2</b>	\$243,801	\$245,994	\$199,015
<b>Title IIIE</b>	\$159,921	\$163,214	\$116,234
<b>Title V</b>	\$50,192	\$55,570	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$5,495	\$9,316	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$5,255	\$6,074	\$0
<b>Financial Alignment</b>	\$2,509	\$7,159	\$0

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

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<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served includes Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 22 - Orange County Area Agency on Aging**  
**County Served: Orange**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	7,857	7,407	
Expenditures	\$636,160	\$530,368	\$616,282

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	77,865	72,563	
Expenditures	\$2,972,242	\$3,140,920	\$2,706,566
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$1,050,412	\$952,041	\$653,648
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	9,524	11,160	
Expenditures	\$4,625,708	\$4,674,841	\$3,059,901
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	2,790	2,572	
Expenditures	\$5,815,065	\$5,994,241	\$3,879,977
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	11,558	12,449	
Expenditures	\$26,454	\$23,271	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	1,413	2,333	
Expenditures	\$267,438	\$265,091	\$235,898
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	463	468	
Expenditures	\$1,747,371	\$1,586,409	\$1,417,978

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 22 - Orange County Area Agency on Aging**  
**County Served: Orange**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	84	76	
Expenditures	\$811,764	\$734,103	\$731,022

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$89,717	\$90,812	\$37,571

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$98,051	\$102,905	\$125,557
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$38,703	\$0	\$63,019

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 22 - Orange County Area Agency on Aging**  
**County Served: Orange**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$36,771	\$32,251	\$0
<b>Title IIIB</b>	\$422,924	\$418,823	\$342,158
<b>Title IIIC-1/ General Fund C-1</b>	\$551,922	\$526,953	\$336,853
<b>Title IIIC-2/ General Fund C-2</b>	\$281,588	\$264,615	\$265,909
<b>Title IIIE</b>	\$184,485	\$175,340	\$155,305
<b>Title V</b>	\$50,633	\$65,432	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$17,094	\$4,651	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	\$7,415	\$1,884	\$0

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

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<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

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<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 23 - San Diego County Aging and Independence Services**  
**County Served: San Diego**

**Older Californians Act Community-Based Services Programs**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2, 3</sup> Estimated</b>
<b>Health Insurance Counseling &amp; Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	3,220	2,859	
Expenditures	\$668,866	\$613,118	\$668,752

**Older Americans Act Title III Programs**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2, 3</sup> Estimated</b>
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	21,971	25,399	
Expenditures	\$2,837,066	\$2,988,989	\$2,748,014
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$1,161,842	\$1,191,359	\$652,485
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	8,070	7,577	
Expenditures	\$6,430,985	\$5,990,024	\$3,718,052
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	2,341	2,308	
Expenditures	\$4,664,042	\$6,545,339	\$3,293,942
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	11,558	12,449	
Expenditures	\$97,507	\$107,338	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	7,330	297	
Expenditures	\$226,429	\$217,438	\$239,948
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	2,128	2,305	
Expenditures	\$1,389,663	\$1,480,178	\$1,370,367

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 23 - San Diego County Aging and Independence Services**  
**County Served: San Diego**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	126	107	
Expenditures	\$138,420	\$133,749	\$119,162

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	67	37	
Expenditures	\$502,528	\$493,879	\$412,313

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$101,873	\$125,488	\$38,749

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$150,972	\$94,544	\$135,140
<b>Supplemental Nutrition Assistance Program- Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	77	76	
Expenditures	\$56,271	\$51,779	\$122,733
<b>Financial Alignment</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$34,892	\$32,628	\$59,524



**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 23 - San Diego County Aging and Independence Services**  
**County Served: San Diego**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling &amp; Advocacy (HICAP)</b>	\$83,838	\$60,069	\$0
<b>Title IIIB</b>	\$573,388	\$605,045	\$345,790
<b>Title IIIC-1/ General Fund C-1</b>	\$748,210	\$761,247	\$340,431
<b>Title IIIC-2/ General Fund C-2</b>	\$381,739	\$382,267	\$268,733
<b>Title IIIE</b>	\$236,231	\$253,303	\$156,952
<b>Title V</b>	\$44,928	\$63,065	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$9,205	\$18,673	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$1,467	\$6,773	\$0
<b>Financial Alignment</b>	\$3,877	\$6,061	\$0

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served includes Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 24 - Imperial County Area Agency on Aging**  
**County Served: Imperial**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling &amp; Advocacy (HICAP)</b>			
Clients Counseled <sup>4, 5</sup>	100	171	
Expenditures	n/a	n/a	n/a

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>6</sup>	1,074	1,141	
Expenditures	\$269,544	\$253,968	\$208,994
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>7</sup>	n/a	n/a	n/a
Expenditures	\$69,643	\$62,553	\$122,420
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	1,321	1,334	
Expenditures	\$623,361	\$606,962	\$285,787
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	227	214	
Expenditures	\$398,810	\$370,071	\$232,330
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	n/a	12,846	
Expenditures	\$18,366	\$17,832	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	1	222	
Expenditures	\$18,349	\$50,089	\$19,135
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>8</sup>	57	43	
Expenditures	\$133,362	\$117,036	\$108,669

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 24 - Imperial County Area Agency on Aging**  
**County Served: Imperial**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>7</sup>	n/a	n/a	n/a
Expenditures	\$2,909	\$2,989	\$2,880

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served			
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 24 - Imperial County Area Agency on Aging**  
**County Served: Imperial**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	n/a	n/a	n/a
<b>Title IIIB</b>	\$121,710	\$111,615	\$32,149
<b>Title IIIC-1/ General Fund C-1</b>	\$35,471	\$35,031	\$31,651
<b>Title IIIC-2/ General Fund C-2</b>	\$18,097	\$17,591	\$24,984
<b>Title IIIE</b>	\$11,857	\$11,656	\$14,593
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> HICAP services are administered through an agreement with another "managing" AAA. Performance data is reported for PSA 24 and expenditures are reported for PSA 23 (the managing AAA).

<sup>6</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>7</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>8</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 25 - City of Los Angeles Department of Aging**  
**City of Los Angeles**

**Older Californians Act Community-Based Services Programs**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2, 3</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	3,302	2,850	
Expenditures	\$682,539	\$547,452	\$679,191

**Older Americans Act Title III Programs**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2, 3</sup> Estimated</b>
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	203,473	214,929	
Expenditures	\$4,633,434	\$4,272,361	\$3,819,348
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$842,179	\$796,872	\$636,354
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	16,175	15,372	
Expenditures	\$6,400,806	\$6,929,097	\$4,988,697
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	4,727	4,558	
Expenditures	\$4,049,164	\$4,575,954	\$4,251,649
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	9,703	10,502	
Expenditures	\$330,640	\$110,840	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	201	254	
Expenditures	\$243,034	\$246,530	\$335,092
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	1,175	442	
Expenditures	\$1,370,053	\$1,208,306	\$1,808,840

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 25 - City of Los Angeles Department of Aging**  
**City of Los Angeles**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	73	0	
Expenditures	\$138,434	\$150,430	\$223,565

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	148	129	
Expenditures	\$1,604,365	\$1,470,167	\$1,502,651

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$53,969	\$51,086	\$51,976

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	n/a	n/a	\$80,828
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$0	\$39,900	\$73,537

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 25 - City of Los Angeles Department of Aging**  
**City of Los Angeles**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$57,277	\$35,657	\$0
<b>Title IIIB</b>	\$497,513	\$501,971	\$385,420
<b>Title IIIC-1/ General Fund C-1</b>	\$652,884	\$633,404	\$379,266
<b>Title IIIC-2/ General Fund C-2</b>	\$333,100	\$318,071	\$299,389
<b>Title IIIE</b>	\$298,619	\$270,622	\$174,856
<b>Title V</b>	\$171,699	\$157,235	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment <sup>9</sup></b>	\$0	\$17,494	\$0

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> FY 2016/17 FA expenditures represents the first 12 months of expenditures; FA contract is from 2015 through 2017.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 26 - Lake-Mendocino Area Agency on Aging**  
**Counties Served: Lake and Mendocino**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4, 5</sup>	453	419	
Expenditures	n/a	n/a	n/a

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>6</sup>	4	3	
Expenditures	\$604,972	\$587,090	\$232,170
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>7</sup>	n/a	n/a	n/a
Expenditures	\$89,806	\$75,527	\$138,180
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	2,754	2,408	
Expenditures	\$1,269,515	\$1,225,794	\$327,837
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	919	949	
Expenditures	\$1,281,853	\$1,256,561	\$334,586
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	
Expenditures	n/a	n/a	
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	1,805	0	
Expenditures	\$2,366	\$3,172	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	58	65	
Expenditures	\$12,420	\$14,040	\$20,058
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>8</sup>	134	229	
Expenditures	\$135,192	\$127,140	\$120,676



**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 26 - Lake-Mendocino Area Agency on Aging**  
**Counties Served: Lake and Mendocino**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>7</sup>	n/a	n/a	n/a
Expenditures	\$2,615	\$1,989	\$3,348

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 26 - Lake-Mendocino Area Agency on Aging**  
**Counties Served: Lake and Mendocino**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	n/a	n/a	n/a
<b>Title IIIB</b>	\$47,795	\$59,272	\$37,655
<b>Title IIIC-1/ General Fund C-1</b>	\$50,476	\$74,573	\$37,072
<b>Title IIIC-2/ General Fund C-2</b>	\$30,161	\$37,448	\$29,263
<b>Title IIIE</b>	\$15,864	\$24,814	\$17,091
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> HICAP services are administered through an agreement with another "managing" AAA. Performance data is reported for PSA 26 and expenditures are reported for PSA 27 (the managing AAA).

<sup>6</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>7</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>8</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 27 - Sonoma County Area Agency on Aging**  
**County Served: Sonoma**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	1,524	1,180	
Expenditures	\$443,785	\$430,590	\$447,868

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	4,176	12,306	
Expenditures	\$1,171,987	\$1,213,921	\$598,594
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$241,034	\$262,791	\$220,233
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	1,446	1,975	
Expenditures	\$739,983	\$754,475	\$597,884
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	1,724	1,647	
Expenditures	\$1,819,957	\$1,642,553	\$709,017
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	89	79	
Expenditures	\$7,796	\$7,796	\$0
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	6,915	11,909	
Expenditures	\$10,716	\$10,741	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	153	147	
Expenditures	\$21,987	\$33,202	\$44,486
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	444	562	
Expenditures	\$310,141	\$325,607	\$278,964

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 27 - Sonoma County Area Agency on Aging**  
**County Served: Sonoma**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a		
Expenditures	\$7,619	\$9,027	\$7,391

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$38,658	\$64,960	\$61,116
<b>Supplemental Nutrition Assistance Program- Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	363	101	
Expenditures	\$28,045	\$33,593	\$80,806
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 27 - Sonoma County Area Agency on Aging**  
**County Served: Sonoma**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$40,236	\$47,843	\$0
<b>Title IIIB</b>	\$61,202	\$61,371	\$83,103
<b>Title IIIC-1/ General Fund C-1</b>	\$126,251	\$102,955	\$81,815
<b>Title IIIC-2/ General Fund C-2</b>	\$60,629	\$51,700	\$64,583
<b>Title IIIE</b>	\$15,571	\$25,693	\$37,720
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$4,293	\$7,008	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$2,407	\$2,844	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served includes Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 28 – Area Agency on Aging Serving Napa and Solano**  
**Counties Served: Napa and Solano**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4, 5</sup>	759	708	
Expenditures	n/a	n/a	n/a

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>6</sup>	545	732	
Expenditures	\$915,117	\$1,255,856	\$596,998
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>7</sup>	n/a	n/a	n/a
Expenditures	\$260,539	\$273,219	\$315,129
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	702	619	
Expenditures	\$644,652	\$614,567	\$746,777
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	1,677	1,585	
Expenditures	\$1,434,105	\$1,483,808	\$759,930
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	\$4,000	\$4,400	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	3,243	3,056	
Expenditures	\$31,775	\$29,683	\$49,679
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>8</sup>	154	112	
Expenditures	\$1,114,690	\$1,354,707	\$304,526

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 28 – Area Agency on Aging Serving Napa and Solano**  
**Counties Served: Napa and Solano**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	17	9	
Expenditures	\$7,344	\$30,447	\$6,215

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>7</sup>	n/a	n/a	n/a
Expenditures	\$7,690	\$7,906	\$7,932

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	160	61	
Expenditures	\$25,181	\$24,961	\$76,457
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 28 – Area Agency on Aging Serving Napa and Solano**  
**Counties Served: Napa and Solano**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	n/a	n/a	n/a
<b>Title IIIB</b>	\$87,142	\$83,399	\$81,386
<b>Title IIIC-1/ General Fund C-1</b>	\$107,512	\$105,638	\$80,125
<b>Title IIIC-2/ General Fund C-2</b>	\$54,586	\$52,819	\$63,249
<b>Title IIIE</b>	\$35,108	\$36,140	\$36,940
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$2,264	\$0	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> HICAP services are administered through an agreement with another "managing" AAA. Performance data is reported for PSA 28 and expenditures are reported for PSA 27 (the managing AAA).

<sup>6</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>7</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>8</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.



**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 28 – Area Agency on Aging Serving Napa and Solano**  
**Counties Served: Napa and Solano**

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<sup>9</sup> Clients served includes Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 29 - El Dorado County Health and Human Services Agency**  
**County Served: El Dorado**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4, 5</sup>	617	551	
Expenditures	n/a	n/a	n/a

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>6</sup>	1,870	1,783	
Expenditures	\$747,143	\$730,807	\$239,210
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>7</sup>	n/a	n/a	n/a
Expenditures	\$124,568	\$122,708	\$126,331
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	1,180	1,113	
Expenditures	\$625,490	\$645,277	\$330,864
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	775	804	
Expenditures	\$1,039,668	\$1,066,021	\$317,619
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	5,247	6,288	
Expenditures	\$4,404	\$4,972	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	77	108	
Expenditures	\$39,620	\$35,163	\$19,526
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>8</sup>	151	196	
Expenditures	\$185,529	\$177,955	\$125,323

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 29 - El Dorado County Health and Human Services Agency**  
**County Served: El Dorado**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>7</sup>	n/a	n/a	n/a
Expenditures	\$5,638	\$3,991	\$3,320

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 29 - El Dorado County Health and Human Services Agency**  
**County Served: El Dorado**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	n/a	n/a	n/a
<b>Title IIIB</b>	\$131,758	\$187,033	\$42,360
<b>Title IIIC-1/ General Fund C-1</b>	\$44,541	\$43,624	\$41,705
<b>Title IIIC-2/ General Fund C-2</b>	\$22,725	\$21,906	\$32,921
<b>Title IIIE</b>	\$14,888	\$14,516	\$19,228
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	n/a	n/a	n/a
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	n/a	n/a	n/a
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> HICAP services are administered through an agreement with another "managing" AAA. Performance data is reported for PSA 29 and expenditures are reported for PSA 04 (the managing AAA).

<sup>6</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>7</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>8</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 30 - Stanislaus County Department on Aging & Veteran Services**  
**County Served: Stanislaus**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	1,694	1,617	
Expenditures	\$327,571	\$344,964	\$287,944

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	2,899	2,640	
Expenditures	\$491,288	\$484,379	\$449,585
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$205,423	\$175,684	\$182,044
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	798	798	
Expenditures	\$979,104	\$812,028	\$557,038
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	892	787	
Expenditures	\$599,643	\$672,827	\$581,061
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	2,986	2,800	
Expenditures	\$5,000	\$5,000	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	178	186	
Expenditures	\$68,942	\$33,729	\$39,747
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	160	177	
Expenditures	\$251,637	\$284,308	\$235,540

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 30 - Stanislaus County Department on Aging & Veteran Services**  
**County Served: Stanislaus**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	20	18	
Expenditures	\$187,616	\$177,878	\$73,300

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$7,978	\$8,434	\$6,241

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$19,129	\$61,376	\$29,307
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	0	0	
Expenditures	\$21,442	\$25,122	\$78,205
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 30 - Stanislaus County Department on Aging & Veteran Services**  
**County Served: Stanislaus**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$25,581	\$36,428	\$0
<b>Title IIIB</b>	\$69,163	\$94,217	\$65,448
<b>Title IIIC-1/ General Fund C-1</b>	\$90,260	\$118,538	\$64,433
<b>Title IIIC-2/ General Fund C-2</b>	\$46,051	\$59,525	\$50,862
<b>Title IIIE</b>	\$30,170	\$39,443	\$29,706
<b>Title V</b>	\$0	\$0	\$0
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$0	\$0	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$8,050	\$5,800	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served includes Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 31 - Merced County Area Agency on Aging**  
**County Served: Merced**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	1,421	1,363	
Expenditures	\$262,982	\$212,262	\$304,468

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	5,344	5,404	
Expenditures	\$181,829	\$172,757	\$224,209
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$131,262	\$142,258	\$140,821
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	450	477	
Expenditures	\$542,683	\$494,478	\$290,368
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	239	307	
Expenditures	\$217,726	\$275,354	\$246,916
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	1,840	1,833	
Expenditures	\$213	\$508	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	328	131	
Expenditures	\$9,641	\$14,055	\$19,846
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	133	108	
Expenditures	\$135,302	\$118,952	\$117,264



**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 31 - Merced County Area Agency on Aging**  
**County Served: Merced**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$3,676	\$4,321	\$3,107

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$14,131	\$23,135	\$22,637
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	705	964	
Expenditures	\$23,196	\$30,564	\$72,573
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 31 - Merced County Area Agency on Aging**  
**County Served: Merced**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$15,022	\$13,774	\$0
<b>Title IIIB</b>	\$116,606	\$86,687	\$37,112
<b>Title IIIC-1/ General Fund C-1</b>	\$152,514	\$108,554	\$36,537
<b>Title IIIC-2/ General Fund C-2</b>	\$76,655	\$54,634	\$28,842
<b>Title IIIE</b>	\$17,342	\$36,294	\$16,846
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$0	\$0	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$1,515	\$1,955	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served includes Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 32 - Monterey County Area Agency on Aging**  
**County Served: Monterey**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	1,992	2,209	
Expenditures	\$255,733	\$247,055	\$279,747

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	27,258	25,437	
Expenditures	\$376,191	\$474,889	\$390,980
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$111,307	\$111,457	\$159,537
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	916	868	
Expenditures	\$763,466	\$637,043	\$500,591
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	824	569	
Expenditures	\$1,736,624	\$1,203,489	\$530,761
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	4,616	4,876	
Expenditures	\$4,590	\$4,730	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	1,671	2,213	
Expenditures	\$36,006	\$39,832	\$33,411
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	293	485	
Expenditures	\$257,459	\$304,783	\$206,392

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 32 - Monterey County Area Agency on Aging**  
**County Served: Monterey**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$13,773	\$22,030	\$5,424

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$15,491	\$24,797	\$26,862
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	166	1308	
Expenditures	\$19,459	\$26,515	\$73,365
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 32 - Monterey County Area Agency on Aging**  
**County Served: Monterey**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$22,503	\$27,656	\$0
<b>Title IIIB</b>	\$190,315	\$204,338	\$56,796
<b>Title IIIC-1/ General Fund C-1</b>	\$79,117	\$76,565	\$55,916
<b>Title IIIC-2/ General Fund C-2</b>	\$34,942	\$33,225	\$44,139
<b>Title IIIE</b>	\$21,616	\$20,839	\$25,779
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$1,756	\$2,779	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$2,852	\$2,804	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served includes Direct Education participants only.

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 33 - Kern County Aging and Adult Services**  
**County Served: Kern**

**Older Californians Act Community-Based Services Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Health Insurance Counseling and Advocacy (HICAP)</b>			
Clients Counseled <sup>4</sup>	2,159	3,256	
Expenditures	\$360,808	\$287,125	\$301,071

**Older Americans Act Title III Programs**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Supportive Services (Title IIIB)</b>			
Clients Served <sup>5</sup>	8,751	15,631	
Expenditures	\$576,534	\$652,040	\$605,271
<b>Long-Term Care Ombudsman (Title IIIB and VII)</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$220,490	\$185,639	\$214,708
<b>Congregate Nutrition (Title IIIC-1)</b>			
Clients Served	2,985	2,747	
Expenditures	\$1,629,635	\$1,577,233	\$906,750
<b>Home-Delivered Nutrition (Title IIIC-2)</b>			
Clients Served	1,943	1,994	
Expenditures	\$2,274,849	\$2,345,099	\$982,343
<b>Nutrition Counseling (Title IIIC and D)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a
<b>Nutrition Education (Title IIIC and D)</b>			
Clients Served	11,428	26,225	
Expenditures	\$9,852	\$10,645	\$0
<b>Health Promotion (Title IIID)</b>			
Clients Served	941	1,218	
Expenditures	\$44,682	\$42,702	\$60,377
<b>Family Caregiver Support (FCSP) - Caregivers Caring for the Elderly (Title IIIE)</b>			
Caregivers Served <sup>7</sup>	137	139	
Expenditures	\$572,965	\$557,814	\$328,626

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 33 - Kern County Aging and Adult Services**  
**County Served: Kern**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Family Caregiver Support (FCSP) - Grandparents/Older Relatives Caring for Children (Title III E)</b>			
Caregivers Served	n/a	n/a	n/a
Expenditures	\$54,338	\$54,463	\$32,501

**Older Americans Act Title V Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Senior Community Service Employment Program (SCSEP) (Title V)</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**Older Americans Act Title VII Program**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Elder Abuse Prevention</b>			
Clients Served <sup>6</sup>	n/a	n/a	n/a
Expenditures	\$14,641	\$9,738	\$9,569

**Special Projects**

Program Name	Fiscal Year 16/17 <sup>1</sup>	Fiscal Year 17/18 <sup>1</sup>	Fiscal Year 18/19 <sup>2, 3</sup> Estimated
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>			
Clients Served <sup>8</sup>	n/a	n/a	n/a
Expenditures	\$23,443	\$69,172	\$34,739
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>			
Clients Served <sup>9</sup>	329	190	
Expenditures	\$35,736	\$29,031	\$90,623
<b>Financial Alignment</b>			
Clients Served	n/a	n/a	n/a
Expenditures	n/a	n/a	n/a

**California Department of Aging (CDA)**  
**Statistical Fact Sheet**  
**PSA 33 - Kern County Aging and Adult Services**  
**County Served: Kern**

**Administration Expenditures**

<b>Program Name</b>	<b>Fiscal Year 16/17 <sup>1</sup></b>	<b>Fiscal Year 17/18 <sup>1</sup></b>	<b>Fiscal Year 18/19 <sup>2</sup> Estimated</b>
<b>Health Insurance Counseling and Advocacy (HICAP)</b>	\$57,048	\$114,982	\$0
<b>Title IIIB</b>	\$181,823	\$192,930	\$86,614
<b>Title IIIC-1/ General Fund C-1</b>	\$239,147	\$245,293	\$85,271
<b>Title IIIC-2/ General Fund C-2</b>	\$122,090	\$123,536	\$67,310
<b>Title IIIE</b>	\$80,044	\$80,976	\$39,312
<b>Title V</b>	n/a	n/a	n/a
<b>Medicare Improvements for Patients and Providers Act (MIPPA)</b>	\$0	\$0	\$0
<b>Supplemental Nutrition Assistance Program-Education (SNAP-Ed)</b>	\$3,223	\$1,265	\$0
<b>Financial Alignment</b>	n/a	n/a	n/a

<sup>1</sup> FY 2016/17 and FY 2017/18 expenditures are based on annual AAA financial closeout reports.

<sup>2</sup> FY 2018/19 estimated expenditures are based on AAA contract budget displays that are prior to transfers by the AAA so funding may vary from previous fiscal years and will not equal amounts displayed in the Governor's Budget.

<sup>3</sup> FY 2018/19 demographic data estimates are intentionally left blank.

<sup>4</sup> "Clients Counseled" reflects data specific to the number of unduplicated clients/beneficiaries served and originate from aggregate reports generated from the Statewide HICAP Automated Reporting Program (SHARP). Demographic data are reported voluntarily by the client/beneficiary and may not necessarily reflect the total sum of the statewide values due to missing elements. Performance Data fluctuations from FY 2016/17 through FY 2017/18 is attributed to revisions of statewide guidance to comply with federal changes for reporting allowable Contacts, including: implementation of C.C.C.D. rule (1 Contact per Client per Counselor per Day) during FY 2016/17; modification of Performance Measure calculations to match SHIP population penetration model during FY 2016/17; and reconfiguration of system features/controls in SHARP to accommodate new federally required database fields and record sharing technology.

<sup>5</sup> Clients served is mostly comprised of "Estimated" total clients served in Non-Registered Services.

<sup>6</sup> Demographic data is not collected because it is not a performance measurement used by the Administration on Aging (AoA).

<sup>7</sup> "Caregivers Served" is unduplicated registered caregivers serving elderly individuals or registered grandparents/other elderly caregivers serving children in: Supportive Services, Respite Care and Supplemental Services.

<sup>8</sup> Demographic data is not collected under the MIPPA or Financial Alignment programs; the data is reported under HICAP.

<sup>9</sup> Clients served includes Direct Education participants only.