

### Federal Performance Measures CMS Minimum Attainment Levels

**Instructions:** Use these figures to determine the State Fiscal Year 2013-14 Area Plan Update Section 10 HICAP Service Unit Plan.

**Note:** Ensure that the HICAP SUP meets or exceeds the following minimum attainments levels established by the California Department of Aging and the Centers for Medicare & Medicaid Services for each Performance Measure (PM).

PSA	PM 1.1	PM 1.2	PM 2.1	PM 2.2	PM 2.3	PM 2.4	PM 2.5	PM 2.6	PM 2.7
	Total Clients Served (Finalized Intakes)	Total Public and Media Events	All Counseling Assistance contacts with Beneficiaries	People Reached at PAM Events	Contacts with Beneficiaries Due to Disability	Contacts with Low Income Beneficiaries	All Plans Enrollment Assistance Contacts	Part D Only Enrollment Assistance	Counseling Assistance Hours
01	1,582	38	1,430	1,800	303	622	1,225	888	855
02	1,773	57	3,258	3,757	621	1,444	2,746	1,779	2,208
03	1,779	80	3,626	4,182	659	1,449	3,056	1,980	2,458
04	1,193	79	10,218	12,833	1,737	4,315	7,846	4,499	5,475
05	132	12	1,449	1,820	113	638	1,113	638	777
06	1,069	73	3,831	7,246	533	2,518	2,854	1,342	1,746
07	1,340	33	4,724	5,933	616	1,943	3,627	2,080	2,531
08	1,031	60	3,220	4,044	298	1,768	2,473	1,418	1,725
09	916	113	5,980	11,309	884	2,592	4,454	2,095	2,726
10	1,635	96	6,777	12,817	722	2,458	5,048	2,374	3,089
11	302	20	3,267	4,410	629	2,317	2,635	1,812	1,922
12	1,465	30	1,873	2,356	240	631	1,603	1,163	1,159
13	1,130	32	1,314	1,651	195	658	1,009	579	704
14	1,488	134	4,920	6,642	792	3,571	3,969	2,729	2,894
15	318	49	2,427	3,276	453	2,024	1,958	1,346	1,427
16	35	7	256	322	28	89	219	159	158

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17	1,132	83	4,118	5,560	533	1,903	3,322	2,284	2,423
18	1,893	200	4,279	5,777	539	2,038	3,452	2,373	2,517
19	3,993	188	22,197	41,978	2,860	12,925	16,534	7,776	10,117
20	546	52	6,935	8,710	1,205	4,255	5,325	3,053	3,716
21	925	107	8,712	16,476	1,302	3,869	6,489	3,052	3,971
22	3,772	213	12,085	22,855	1,162	4,693	9,002	4,234	5,508
23	2,132	95	12,591	23,811	1,569	5,171	9,379	4,411	5,739
24	88	2	1,283	1,480	202	1,023	1,082	701	870
25	3,070	131	14,798	27,985	1,907	8,617	11,023	5,184	6,745
26	192	13	1,649	2,075	322	865	1,412	1,024	1,020
27	550	38	3,020	4,077	416	1,233	2,436	1,675	1,776
28	249	26	3,075	4,151	500	1,662	2,480	1,705	1,809
29	274	11	995	1,249	145	325	764	438	533
30	554	33	2,593	3,500	529	1,499	2,091	1,438	1,525
31	729	21	1,566	1,806	261	1,009	1,320	855	1,061
32	744	61	1,918	2,589	270	1,042	1,547	1,064	1,128
33	1,109	144	3,540	4,779	760	2,485	2,856	1,963	2,082