

# 2022-23 May Revision Budget Briefing

May 18, 2022

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# 2022-2023 May Revise

Susan DeMarois, CDA Director

# Key Highlights:

- **\$18.1 Billion Inflation Relief Package for All Californians** - includes tax refunds and direct payments to help address costs of rising inflation and funding to provide relief to families hardest hit by the pandemic.
- **Aging and Disability Institute of Learning and Innovation (CDA) - \$682,000** ongoing to establish an Aging and Disability Learning and Innovations Institute to support network leaders, home and community-based service providers, volunteers, and the Long-Term Care Ombudsman program.
- **California Food Assistance Program Expansion (CDSS) - \$35.2 million** for planning purposes, increasing to \$113.4 million General Fund annually in 2025-26, to expand the California Food Assistance Program Expansion (CFAP) program to Californians aged 55 and older regardless of immigration status, based on statute included with the 2021 Budget Act.





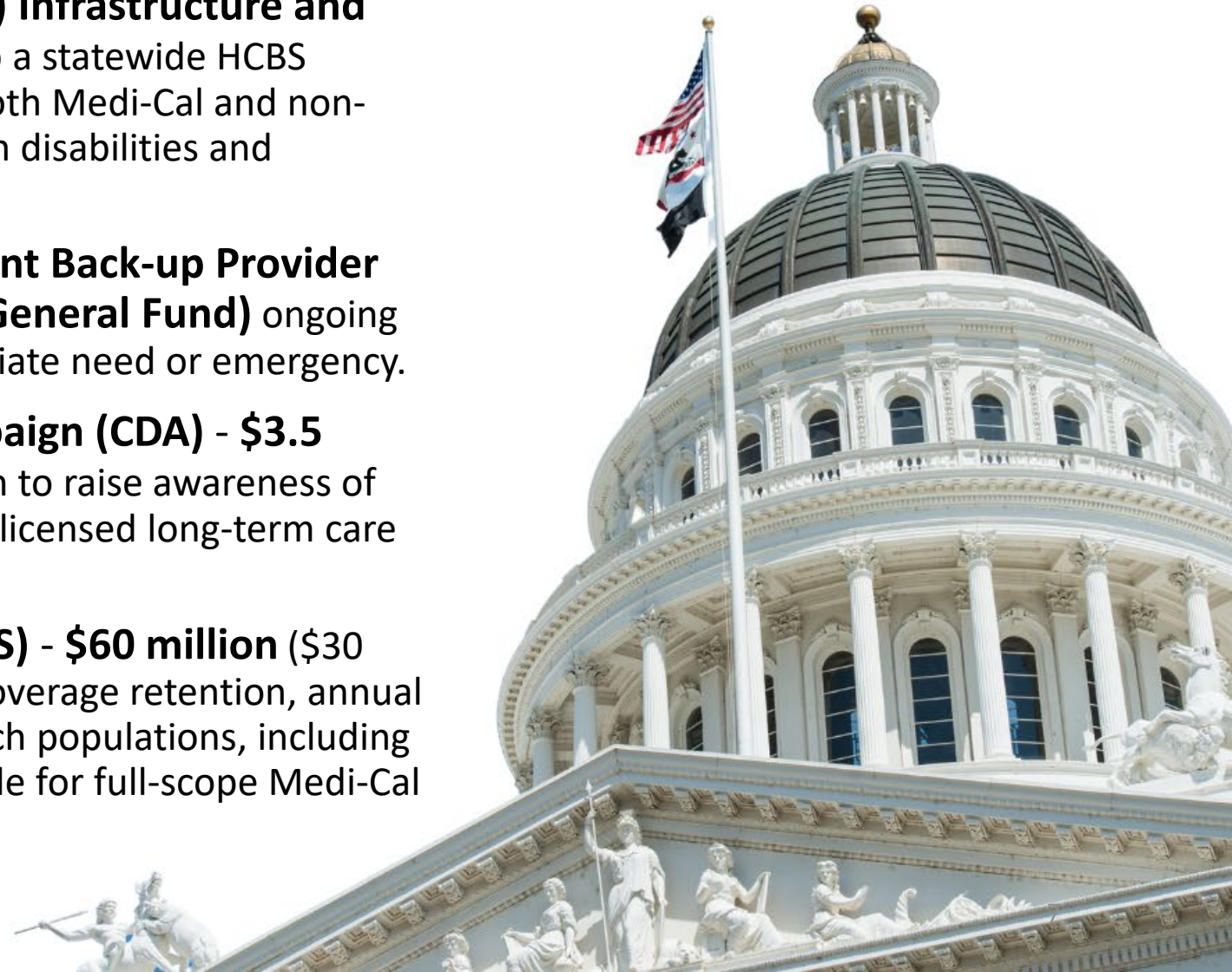
# Key Highlights:

- **Caregiver Resource Centers (CDA)** - Transfers ongoing funding and oversight from DHCS to CDA and includes an additional ongoing **\$545,000** for statewide training and technical assistance to strengthen the established network of 11 Caregiver Resource Centers (CRCs) and the critical services they provide statewide.
- **Community Living Fund (DOR)** - **\$10 million** one-time to assist older adults and people with disabilities in transition from nursing facility to community, and support to maintain independence by allowing individuals in community to delay or avoid institutional placement.
- **Direct Support Professionals (DDS)** - **\$185.3 million** General Fund one-time in 2022-23 and \$1.1 million (\$881,000 General Fund) ongoing to address challenges in recruiting and retaining regional center service coordinators and Direct Support Professionals (DSPs).
- **Emergency Preparedness and Response (CDA)** - **\$400,000** ongoing to help older adults, people with disabilities, family caregivers and local partners prepare for and respond to disasters.



# Key Highlights:

- **Home and Community-Based Services (HCBS) Infrastructure and Planning (CDA) - \$4 million** one-time to develop a statewide HCBS roadmap in partnership with DHCS that includes both Medi-Cal and non-Medi-Cal funded HCBS for older adults, people with disabilities and caregivers.
- **In-Home Supportive Services (IHSS) Permanent Back-up Provider System (CDSS) - \$34.4 million (\$15.4 million General Fund)** ongoing to avoid disruptions to caregiving due to an immediate need or emergency.
- **Long-Term Care Ombudsman Outreach Campaign (CDA) - \$3.5 million** one-time to support an outreach campaign to raise awareness of the resources available to residents and families in licensed long-term care facilities.
- **Medi-Cal Health Enrollment Navigators (DHCS) - \$60 million (\$30 million General Fund)** to assist beneficiaries with coverage retention, annual renewals, and targeted outreach to difficult-to-reach populations, including undocumented Californians age 50+ who are eligible for full-scope Medi-Cal effective May 1, 2022.





# Key Highlights:

- **Medi-Cal Presumptive Eligibility for Individuals 65 and older, Blind, or Disabled (DHCS) - \$73 million** total funds (\$37 million General Fund) to continue presumptive eligibility for these populations.
- **New Retention Program for Hospital and Skilled Nursing Facility (SNF) Health Care Workers (DHCS) - \$933 million** for one-time payments to approximately 600,000 workers who have been caring for the most acute patients during the COVID-19 pandemic.
- **Skilled Nursing Facility (SNF) Financing Reform (DHCS) - \$280 million** (\$132.7 million General Fund) annually through 2026 for a new Workforce & Quality Incentive Program.



# 2022-23 Budget Resources

- Detail on the *May Revision to the Governor's Budget*, released on May 13, 2022, is available [here](#).
- The May Revision builds off historic investments proposed in the Governor's January 10, 2022, *proposed budget* found [here](#).
- In year one of the Master Plan for Aging, the Governor and Legislature committed significant new funding in support of all five goal areas summarized [here](#).





# Questions and Answer

- **To ask a question:**
  - Click the “raise hand” icon to request your line to be unmuted. If dialing in, press \*9 to raise your hand.
- Use the Q&A icon at the bottom of your screen to submit a question or comment
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