California Department of Aging
Proposed Intrastate Funding Formula (IFF)
Current and Proposed Allocations-TOTAL

This display provides the estimated allocations by PSA based on updated data only. There is no change in the methodology used for these allocations.

PSA	PSA	Current Allocations (26/27 Allocations)	Proposed Allocations	Difference	% Change	3 year Average Unspent Funds	% of TOTAL Proposed Allocation	% of 60+ Population	Hold Harmless Amounts [1]
Area 1 Agency on Aging	1	$1,393,722	$2,007,303	$613,581	44.0%	$2,297	0.9%	0.44%	$0
Planning and Service Area 2 Area Agency on Aging	2	$3,001,238	$4,616,261	$1,615,023	53.8%	$224,836	2.2%	0.89%	$0
The CSU, Chico Research Foundation	3	$2,639,555	$4,206,590	$1,567,035	59.4%	$326,771	2.0%	0.89%	$0
Area 4 Agency on Aging	4	$12,746,931	$14,358,157	$1,611,226	12.6%	$288,925	6.8%	6.46%	$0
County of Marin	5	$1,784,753	$1,663,895	($120,858)	-6.8%	$44,854	0.8%	0.96%	$0
City & County of San Francisco	6	$5,671,649	$5,276,738	($394,911)	-7.0%	$0	2.5%	2.27%	$911,976
Contra Costa County	7	$5,974,525	$5,102,391	($872,134)	-14.6%	$1,045,741	2.4%	3.35%	$0
County of San Mateo	8	$4,260,972	$3,679,351	($581,621)	-13.6%	$134,684	1.7%	2.22%	$5,004
County of Alameda, Area Agency on Aging	9	$8,975,179	$7,241,397	($1,733,782)	-19.3%	$956,641	3.4%	4.23%	$18,437
SOURCEWISE	10	$9,590,480	$8,276,794	($1,313,686)	-13.7%	$458,306	3.9%	4.89%	$204,103
County of San Joaquin	11	$3,898,576	$4,291,445	$392,869	10.1%	$392,174	2.0%	1.74%	$0
Area 12 Agency on Aging	12	$1,974,033	$3,766,661	$1,792,628	90.8%	$166,340	1.8%	0.65%	$0
Seniors Council of Santa Cruz and San Benito Counties	13	$1,994,733	$2,469,388	$474,655	23.8%	$57,286	1.2%	0.90%	$0
Fresno-Madera Area Agency on Aging	14	$6,043,893	$7,539,075	$1,495,182	24.7%	$649,132	3.6%	2.42%	$0
Kings/Tulare Area Agency on Aging	15	$3,185,747	$3,868,746	$682,999	21.4%	$213,889	1.8%	1.15%	$0
County of Inyo	16	$1,307,402	$1,198,933	($108,469)	-8.3%	$24,758	0.6%	0.11%	$496,859
Central Coast Commission for Senior Citizens	17	$3,898,647	$4,460,731	$562,084	14.4%	$616,317	2.1%	1.93%	$0
Ventura County Area Agency on Aging	18	$4,217,007	$3,989,977	($227,030)	-5.4%	$3,288	1.9%	2.29%	$0
County of Los Angeles Workforce Development, Aging and Community Services	19	$33,803,276	$29,186,839	($4,616,437)	-13.7%	$4,291,473	13.7%	16.21%	$0
County of San Bernardino Aging & Adult Svcs	20	$10,434,501	$10,606,702	$172,201	1.7%	$336,919	5.0%	4.65%	$0
Riverside County Office on Aging	21	$11,904,205	$12,220,327	$316,122	2.7%	$2,026,940	5.8%	6.10%	$0
County of Orange Office on Aging	22	$15,726,810	$12,896,150	($2,830,660)	-18.0%	$310,394	6.1%	8.57%	$0
County of San Diego	23	$15,072,157	$14,522,374	($549,783)	-3.6%	$1,639,373	6.8%	8.01%	$0
Imperial County Area Agency on Aging	24	$1,569,397	$1,584,747	$15,350	1.0%	$55,886	0.7%	0.43%	$0
City of Los Angeles Department of Aging	25	$20,292,026	$17,261,029	($3,030,997)	-14.9%	$2,715,709	8.1%	9.27%	$0
PSA 26 Area Agency on Aging	26	$1,658,565	$2,645,947	$987,382	59.5%	$46,152	1.2%	0.54%	$0
County of Sonoma	27	$3,013,893	$3,833,251	$819,358	27.2%	$221,914	1.8%	1.55%	$0
Area Agency on Aging - Serving Napa and Solano	28	$3,445,644	$3,736,362	$290,718	8.4%	$95,027	1.8%	1.69%	$0
County of El Dorado	29	$1,678,836	$2,676,801	$997,965	59.4%	$74,241	1.3%	0.72%	$0
Stanislaus County Department of Aging and Veterans Services	30	$2,746,548	$3,048,529	$301,981	11.0%	$154,329	1.4%	1.19%	$0
Merced County Area Agency on Aging	31	$1,626,282	$1,951,227	$324,945	20.0%	$205,977	0.9%	0.54%	$0
County of Monterey	32	$2,418,866	$2,866,941	$448,075	18.5%	$37,720	1.4%	1.02%	$0
County of Kern, Aging and Adult Services Department	33	$4,389,485	$5,288,475	$898,990	20.5%	$325,000	2.5%	1.71%	$0
TOTAL		**$212,339,533**	**$212,339,533**	**$0**		**$19,364,928**	**100.0%**	**100.0%**	**$1,636,379**

[1] *Hold Harmless-Compares the Proposed Allocations to the 2021/22 Allocations for All Programs, All Funds. This column reflects the amount needed to bring a PSA up to their 2021/22 Hold Harmless.*

California Department of Aging
Proposed Intrastate Funding Formula (IFF) Projected Allocations
FY 26/27 Allocations using current IFF and Allocations using proposed IFF by PSA

This display provides the estimated allocations by PSA based on updated data only. There is no change in the methodology used for these allocations.

		Program [1]				Administration [1]				TOTAL Program and Admin			
PSA	PSA	Current Allocations (IFF Allocations for 26/27)	Proposed Allocations	Difference	% Change	Current Allocations (IFF Allocations for 26/27)	Proposed Allocations-updated Factor	Difference	% Change	Current Allocations (IFF Allocations for 26/27)	Proposed Allocations-updated Factor	Difference	% Change
Area 1 Agency on Aging	1	$1,185,645	$1,670,896	$485,251	41%	$208,077	$336,407	$128,330	62%	$1,393,722	$2,007,303	$613,581	44.0%
Planning and Service Area 2 Area Agency on Aging	2	$2,733,992	$4,151,570	$1,417,578	52%	$267,246	$464,691	$197,445	74%	$3,001,238	$4,616,261	$1,615,023	53.8%
The CSU, Chico Research Foundation	3	$2,371,703	$3,762,043	$1,390,340	59%	$267,852	$444,547	$176,695	66%	$2,639,555	$4,206,590	$1,567,035	59.4%
Area 4 Agency on Aging	4	$11,741,188	$13,414,453	$1,673,265	14%	$1,005,743	$943,704	($62,039)	-6%	$12,746,931	$14,358,157	$1,611,226	12.6%
County of Marin	5	$1,508,137	$1,344,373	($163,764)	-11%	$276,616	$319,522	$42,906	16%	$1,784,753	$1,663,895	($120,858)	-6.8%
City & County of San Francisco	6	$5,221,582	$4,826,239	($395,343)	-8%	$450,067	$450,498	$431	0%	$5,671,649	$5,276,738	($394,911)	-7.0%
Contra Costa County	7	$5,380,353	$4,613,797	($766,556)	-14%	$594,172	$488,594	($105,578)	-18%	$5,974,525	$5,102,391	($872,134)	-14.6%
County of San Mateo	8	$3,816,674	$3,262,494	($554,180)	-15%	$444,298	$416,857	($27,441)	-6%	$4,260,972	$3,679,351	($581,621)	-13.6%
County of Alameda, Area Agency on Aging	9	$8,264,459	$6,651,628	($1,612,831)	-20%	$710,720	$589,769	($120,951)	-17%	$8,975,179	$7,241,397	($1,733,782)	-19.3%
SOURCEWISE	10	$8,792,425	$7,645,620	($1,146,805)	-13%	$798,055	$631,173	($166,882)	-21%	$9,590,480	$8,276,794	($1,313,686)	-13.7%
County of San Joaquin	11	$3,517,824	$3,842,726	$324,902	9%	$380,752	$448,720	$67,968	18%	$3,898,576	$4,291,445	$392,869	10.1%
Area 12 Agency on Aging	12	$1,738,549	$3,343,745	$1,605,196	92%	$235,484	$422,915	$187,431	80%	$1,974,033	$3,766,661	$1,792,628	90.8%
Seniors Council of Santa Cruz and San Benito Counties	13	$1,725,916	$2,110,260	$384,344	22%	$268,817	$359,128	$90,311	34%	$1,994,733	$2,469,388	$474,655	23.8%
Fresno-Madera Area Agency on Aging	14	$5,573,959	$6,930,668	$1,356,709	24%	$469,934	$608,407	$138,473	29%	$6,043,893	$7,539,075	$1,495,182	24.7%
Kings/Tulare Area Agency on Aging	15	$2,883,061	$3,440,811	$557,750	19%	$302,686	$427,935	$125,249	41%	$3,185,747	$3,868,746	$682,999	21.4%
County of Inyo	16	$1,142,501	$926,905	($215,596)	-19%	$164,901	$272,028	$107,127	65%	$1,307,402	$1,198,933	($108,469)	-8.3%
Central Coast Commission for Senior Citizens	17	$3,493,092	$4,003,687	$510,595	15%	$405,555	$457,043	$51,488	13%	$3,898,647	$4,460,731	$562,084	14.4%
Ventura County Area Agency on Aging	18	$3,764,032	$3,556,081	($207,951)	-6%	$452,975	$433,896	($19,079)	-4%	$4,217,007	$3,989,977	($227,030)	-5.4%
County of Los Angeles Workforce Development, Aging and Community Services	19	$31,506,162	$27,514,003	($3,992,159)	-13%	$2,297,114	$1,672,836	($624,278)	-27%	$33,803,276	$29,186,839	($4,616,437)	-13.7%
County of San Bernardino Aging & Adult Svcs	20	$9,668,030	$9,847,458	$179,428	2%	$766,471	$759,243	($7,228)	-1%	$10,434,501	$10,606,702	$172,201	1.7%
Riverside County Office on Aging	21	$10,946,064	$11,381,741	$435,677	4%	$958,141	$838,586	($119,555)	-12%	$11,904,205	$12,220,327	$316,122	2.7%
County of Orange Office on Aging	22	$14,441,758	$12,024,333	($2,417,425)	-17%	$1,285,052	$871,817	($413,235)	-32%	$15,726,810	$12,896,150	($2,830,660)	-18.0%
County of San Diego	23	$13,861,406	$13,570,596	($290,810)	-2%	$1,210,751	$951,779	($258,972)	-21%	$15,072,157	$14,522,374	($549,783)	-3.6%
Imperial County Area Agency on Aging	24	$1,361,936	$1,269,117	($92,819)	-7%	$207,461	$315,630	$108,169	52%	$1,569,397	$1,584,747	$15,350	1.0%
City of Los Angeles Department of Aging	25	$18,913,704	$16,174,590	($2,739,114)	-14%	$1,378,322	$1,086,439	($291,883)	-21%	$20,292,026	$17,261,029	($3,030,997)	-14.9%
PSA 26 Area Agency on Aging	26	$1,437,024	$2,278,137	$841,113	59%	$221,541	$367,810	$146,269	66%	$1,658,565	$2,645,947	$987,382	59.5%
County of Sonoma	27	$2,657,974	$3,407,061	$749,087	28%	$355,919	$426,190	$70,271	20%	$3,013,893	$3,833,251	$819,358	27.2%
Area Agency on Aging - Serving Napa and Solano	28	$3,071,285	$3,314,936	$243,651	8%	$374,359	$421,426	$47,067	13%	$3,445,644	$3,736,362	$290,718	8.4%
County of El Dorado	29	$1,434,097	$2,307,475	$873,378	61%	$244,739	$369,327	$124,588	51%	$1,678,836	$2,676,801	$997,965	59.4%
Stanislaus County Department of Aging and Veterans Services	30	$2,438,414	$2,660,924	$222,510	9%	$308,134	$387,605	$79,471	26%	$2,746,548	$3,048,529	$301,981	11.0%
Merced County Area Agency on Aging	31	$1,404,485	$1,617,576	$213,091	15%	$221,797	$333,650	$111,853	50%	$1,626,282	$1,951,227	$324,945	20.0%
County of Monterey	32	$2,134,088	$2,488,265	$354,177	17%	$284,778	$378,676	$93,898	33%	$2,418,866	$2,866,941	$448,075	18.5%
County of Kern, Aging and Adult Services Department	33	$4,013,422	$4,790,731	$777,309	19%	$376,063	$497,744	$121,681	32%	$4,389,485	$5,288,475	$898,990	20.5%
Totals		**$194,144,941**	**$194,144,941**	**$0**		**$18,194,592**	**$18,194,592**	**$0**		**$212,339,533**	**$212,339,533**	**$0**	

[1] Program and Administration include both Federal and State Funding.

California Department of Aging
Proposed Intrastate Funding Formula (IFF) Projected Allocations
FY 26/27 Allocations using current IFF and Allocations using proposed IFF by County

This display provides the estimated allocations by county based on updated data only. There is no change in the methodology used for these allocations.

		Program [1]				Administration [1]				TOTAL Program and Admin					
Counties	PSA	Current Allocations-2627 Allocations	Proposed Allocations	Difference	% Change	Current Allocations-2627 Allocations	Proposed Allocations	Difference	% Change	Current Allocations-2627 Allocations	Proposed Allocations	Difference	% Change	% of TOTAL Proposed Allocation	% of 60+ Population
Del Norte	1	$230,907	$323,624	$92,717	40%	$69,715	$141,736	$72,020	103%	$300,622	$465,359	$164,737	55%	0.22%	0.08%
Humboldt	1	$954,738	$1,347,272	$392,534	41%	$138,362	$194,672	$56,310	41%	$1,093,100	$1,541,944	$448,844	41%	0.73%	0.36%
Lassen	2	$332,934	$397,313	$64,379	19%	$33,034	$70,546	$37,513	114%	$365,968	$467,859	$101,892	28%	0.22%	0.07%
Modoc	2	$236,268	$233,986	($2,282)	-1%	$25,778	$62,100	$36,323	141%	$262,046	$296,087	$34,041	13%	0.14%	0.03%
Shasta	2	$1,238,852	$2,161,993	$923,141	75%	$125,193	$161,804	$36,611	29%	$1,364,045	$2,323,797	$959,752	70%	1.09%	0.56%
Siskiyou	2	$631,234	$925,723	$294,489	47%	$51,143	$97,872	$46,729	91%	$682,377	$1,023,595	$341,217	50%	0.48%	0.16%
Trinity	2	$294,704	$432,554	$137,851	47%	$32,099	$72,369	$40,270	125%	$326,802	$504,923	$178,121	55%	0.24%	0.06%
Butte	3	$1,073,928	$1,669,628	$595,700	55%	$111,675	$136,342	$24,666	22%	$1,185,604	$1,805,970	$620,366	52%	0.85%	0.49%
Colusa	3	$174,970	$221,804	$46,835	27%	$29,734	$61,470	$31,736	107%	$204,704	$283,275	$78,571	38%	0.13%	0.05%
Glenn	3	$221,012	$290,644	$69,632	32%	$33,939	$65,030	$31,091	92%	$254,950	$355,674	$100,724	40%	0.17%	0.07%
Plumas	3	$322,242	$589,702	$267,460	83%	$36,152	$80,495	$44,344	123%	$358,394	$670,197	$311,803	87%	0.32%	0.09%
Tehama	3	$579,551	$990,264	$410,713	71%	$56,352	$101,210	$44,857	80%	$635,904	$1,091,474	$455,571	72%	0.51%	0.19%
Nevada	4	$815,633	$1,632,767	$817,133	100%	$74,491	$120,150	$45,659	61%	$890,124	$1,752,917	$862,793	97%	0.83%	0.43%
Placer	4	$2,033,770	$2,713,677	$679,907	33%	$196,790	$176,047	($20,743)	-11%	$2,230,561	$2,889,724	$659,164	30%	1.36%	1.30%
Sacramento	4	$7,048,862	$6,661,831	($387,031)	-5%	$551,806	$380,219	($171,588)	-31%	$7,600,668	$7,042,050	($558,618)	-7%	3.32%	3.83%
Sierra	4	$71,046	$95,978	$24,932	35%	$16,390	$40,678	$24,288	148%	$87,436	$136,656	$49,220	56%	0.06%	0.02%
Sutter	4	$515,889	$656,316	$140,426	27%	$48,303	$69,654	$21,351	44%	$564,193	$725,970	$161,777	29%	0.34%	0.24%
Yolo	4	$861,380	$969,053	$107,673	13%	$79,605	$85,827	$6,222	8%	$940,985	$1,054,881	$113,895	12%	0.50%	0.47%
Yuba	4	$394,606	$684,830	$290,224	74%	$38,357	$71,129	$32,772	85%	$432,963	$755,959	$322,996	75%	0.36%	0.17%
Marin	5	$1,508,137	$1,344,373	($163,764)	-11%	$276,616	$319,522	$42,906	16%	$1,784,753	$1,663,895	($120,858)	-7%	0.78%	0.96%
San Francisco	6	$5,221,582	$4,826,239	($395,343)	-8%	$450,067	$450,498	$431	0%	$5,671,649	$5,276,738	($394,911)	-7%	2.49%	2.27%
Contra Costa	7	$5,380,353	$4,613,797	($766,556)	-14%	$594,172	$488,594	($105,578)	-18%	$5,974,525	$5,102,391	($872,134)	-15%	2.40%	3.35%
San Mateo	8	$3,816,674	$3,262,494	($554,180)	-15%	$444,298	$416,857	($27,441)	-6%	$4,260,972	$3,679,351	($581,621)	-14%	1.73%	2.22%
Alameda	9	$8,264,459	$6,651,628	($1,612,831)	-20%	$710,720	$589,769	($120,951)	-17%	$8,975,179	$7,241,397	($1,733,782)	-19%	3.41%	4.23%
Santa Clara	10	$8,792,425	$7,645,620	($1,146,805)	-13%	$798,055	$631,173	($166,882)	-21%	$9,590,480	$8,276,794	($1,313,686)	-14%	3.90%	4.89%
San Joaquin	11	$3,517,824	$3,842,726	$324,902	9%	$380,752	$448,720	$67,968	18%	$3,898,576	$4,291,445	$392,869	10%	2.02%	1.74%
Alpine	12	$49,068	$30,809	($18,259)	-37%	$21,119	$51,593	$30,474	144%	$70,187	$82,402	$12,215	17%	0.04%	0.01%
Amador	12	$384,808	$839,371	$454,564	118%	$53,996	$93,407	$39,411	73%	$438,803	$932,778	$493,974	113%	0.44%	0.16%
Calaveras	12	$506,727	$1,145,725	$638,997	126%	$60,281	$109,249	$48,968	81%	$567,008	$1,254,974	$687,965	121%	0.59%	0.19%
Mariposa	12	$262,822	$489,078	$226,256	86%	$36,019	$75,292	$39,272	109%	$298,841	$564,369	$265,528	89%	0.27%	0.08%
Tuolumne	12	$535,124	$838,763	$303,639	57%	$64,069	$93,375	$29,306	46%	$599,193	$932,138	$332,945	56%	0.44%	0.21%
San Benito	13	$377,000	$455,721	$78,722	21%	$79,135	$148,567	$69,431	88%	$456,135	$604,288	$148,153	32%	0.28%	0.15%
Santa Cruz	13	$1,348,916	$1,654,539	$305,622	23%	$189,682	$210,561	$20,880	11%	$1,538,598	$1,865,100	$326,502	21%	0.88%	0.74%
Fresno	14	$4,647,010	$5,279,759	$632,750	14%	$363,809	$398,033	$34,224	9%	$5,010,818	$5,677,792	$666,974	13%	2.67%	2.05%
Madera	14	$926,949	$1,650,909	$723,960	78%	$106,125	$210,374	$104,248	98%	$1,033,075	$1,861,283	$828,208	80%	0.88%	0.37%
Kings	15	$610,134	$671,860	$61,725	10%	$93,376	$159,744	$66,368	71%	$703,511	$831,604	$128,093	18%	0.39%	0.25%
Tulare	15	$2,272,927	$2,768,952	$496,025	22%	$209,310	$268,191	$58,882	28%	$2,482,236	$3,037,143	$554,906	22%	1.43%	0.91%
Inyo	16	$830,122	$598,125	($231,997)	-28%	$90,630	$138,798	$48,169	53%	$920,751	$736,923	($183,828)	-20%	0.35%	0.07%
Mono	16	$312,379	$328,780	$16,401	5%	$74,271	$133,230	$58,958	79%	$386,651	$462,010	$75,359	19%	0.22%	0.04%
San Luis Obispo	17	$1,547,045	$2,077,689	$530,644	34%	$186,454	$232,444	$45,990	25%	$1,733,499	$2,310,133	$576,633	33%	1.09%	0.86%
Santa Barbara	17	$1,946,047	$1,925,999	($20,048)	-1%	$219,101	$224,599	$5,499	3%	$2,165,148	$2,150,598	($14,550)	-1%	1.01%	1.07%
Ventura	18	$3,764,032	$3,556,081	($207,951)	-6%	$452,975	$433,896	($19,079)	-4%	$4,217,007	$3,989,977	($227,030)	-5%	1.88%	2.29%
Los Angeles Co.	19	$31,506,162	$27,514,003	($3,992,159)	-13%	$2,297,114	$1,672,836	($624,278)	-27%	$33,803,276	$29,186,839	($4,616,437)	-14%	13.75%	16.21%
San Bernardino	20	$9,668,030	$9,847,458	$179,428	2%	$766,471	$759,243	($7,228)	-1%	$10,434,501	$10,606,702	$172,201	2%	5.00%	4.65%
Riverside	21	$10,946,064	$11,381,741	$435,677	4%	$958,141	$838,586	($119,555)	-12%	$11,904,205	$12,220,327	$316,122	3%	5.76%	6.10%
Orange	22	$14,441,758	$12,024,333	($2,417,425)	-17%	$1,285,052	$871,817	($413,235)	-32%	$15,726,810	$12,896,150	($2,830,660)	-18%	6.07%	8.57%
San Diego	23	$13,861,406	$13,570,596	($290,810)	-2%	$1,210,751	$951,779	($258,972)	-21%	$15,072,157	$14,522,374	($549,783)	-4%	6.84%	8.01%
Imperial	24	$1,361,936	$1,269,117	($92,819)	-7%	$207,461	$315,630	$108,169	52%	$1,569,397	$1,584,747	$15,350	1%	0.75%	0.43%
Los Angeles City	25	$18,913,704	$16,174,590	($2,739,114)	-14%	$1,378,322	$1,086,439	($291,883)	-21%	$20,292,026	$17,261,029	($3,030,997)	-15%	8.13%	9.27%
Lake	26	$564,801	$888,094	$323,293	57%	$102,353	$170,926	$68,573	67%	$667,154	$1,059,020	$391,866	59%	0.50%	0.23%
Mendocino	26	$872,223	$1,390,043	$517,820	59%	$119,188	$196,884	$77,696	65%	$991,411	$1,586,927	$595,516	60%	0.75%	0.31%
Sonoma	27	$2,657,974	$3,407,061	$749,087	28%	$355,919	$426,190	$70,271	20%	$3,013,893	$3,833,251	$819,358	27%	1.81%	1.55%
Napa	28	$799,299	$1,068,731	$269,431	34%	$122,694	$180,268	$57,574	47%	$921,993	$1,248,998	$327,005	35%	0.59%	0.45%
Solano	28	$2,271,986	$2,246,205	($25,780)	-1%	$251,665	$241,158	($10,507)	-4%	$2,523,651	$2,487,364	($36,287)	-1%	1.17%	1.25%
El Dorado	29	$1,434,097	$2,307,475	$873,378	61%	$244,739	$369,327	$124,588	51%	$1,678,836	$2,676,801	$997,965	59%	1.26%	0.72%
Stanislaus	30	$2,438,414	$2,660,924	$222,510	9%	$308,134	$387,605	$79,471	26%	$2,746,548	$3,048,529	$301,981	11%	1.44%	1.19%
Merced	31	$1,404,485	$1,617,576	$213,091	15%	$221,797	$333,650	$111,853	50%	$1,626,282	$1,951,227	$324,945	20%	0.92%	0.54%
Monterey	32	$2,134,088	$2,488,265	$354,177	17%	$284,778	$378,676	$93,898	33%	$2,418,866	$2,866,941	$448,075	19%	1.35%	1.02%
Kern	33	$4,013,422	$4,790,731	$777,309	19%	$376,063	$497,744	$121,681	32%	$4,389,485	$5,288,475	$898,990	20%	2.49%	1.71%
TOTAL		**$194,144,941**	**$194,144,941**	**$0**		**$18,194,592**	**$18,194,592**	**$0**		**$212,339,533**	**$212,339,533**	**$0**		**100.00%**	**100.00%**

[1] Program and Administration include both Federal and State Funding.