



Area Plan Budget/Closeout – Family Caregiver Services Program – FY 2024-25

STATE OF CALIFORNIA CALIFORNIA DEPARTMENT OF AGING AREA PLAN BUDGET CDA 122 (REV 04/2020)		
SCHEDULE OF FAMILY CAREGIVER SERVICES		
B BUDGET PERIOD: July 1, 20xx - June 30, 20xx [] ORIG		
	(a) Total	(b)
	Budgeted	Program
CATEGORIES	Costs	Income
Direct III E Family Caregivers		
Information Services		
Access Assistance		
Support Services		
Respite Care		
Supplemental Services		
Total Direct III E Family Caregivers	0	

Figure 2 - Photo clip of a Fiscal Year 2024-25 Family Caregiver Support Program Services Area Plan Budget page showing the new 16 service categories.

Figure 1 - Photo clip of a Fiscal Year 2023-24 Family Caregiver Support Program Services Area Plan Budget page showing five service categories.

STATE OF CALIFORNIA CALIFORNIA DEPARTMENT OF AGING AREA PLAN BUDGET AND CLOSEOUT EXAMPLE CDA XXX		
SCHEDULE OF SUBRECIPIENT CONTRACTED III E FAMILY CAREGIVER SERVICES		
XXXX PERIOD 7/1/2024-6/30/2025 CONTRACT #		
	(a)	(b)
	Total	Program
SERVICE CATEGORIES	Costs	Income
III E FAMILY CAREGIVERS		
Caregiver Case Management		
Caregiver Counseling		
Caregiver Information and Assistance		
Caregiver Information Services		
Caregiver Respite In-Home		
Caregiver Respite Other		
Caregiver Respite Out-Of-Home Day Care		
Caregiver Respite Out-Of-Home Overnight Care		
Caregiver Supplemental Services Assistive Technology		
Caregiver Supplemental Services Caregiver Assessment		
Caregiver Supplemental Services Caregiver Registry		
Caregiver Supplemental Services Consumable Supplies		
Caregiver Supplemental Services Home Modifications		
Caregiver Supplemental Services Legal Consultation		
Caregiver Support Groups		
Caregiver Training		
Total Subcontracted III E Family Caregivers	0	

Starting with the FY 2425 Area Plan Budget, the Family Caregiver Support Program Services pages will reflect the newly expanded 16 services categories as shown in **Figure 2**. Note that fiscal data on all applicable direct and subrecipient pages will continue to be separated between Caregivers of Older Adults and Older Relative Caregivers services. Refer to the “Family Caregiver Service Categories and Data Dictionary effective July 2024” for service definitions, unit measures, and other program reporting requirements. For questions about the budget, please contact finance@aging.ca.gov.