Home and Community **Based Services** Spending Plan Briefing on **Proposals at CDA**

June 4, 2021 10:00am - 11:00am Time will be reserved for Q&A Closed Captions and ASL interpreting will be provided



Logistics



Participants Muted During Presentations

 Use 'Raise Hand' icon during Q&A portion to request your line be unmuted

Closed Captioning is Available

Access by clicking the icon at bottom of your Zoom screen

Join Us in the Q&A

 Share your questions and comments using the Q&A icon at the bottom of your Zoom screen

Presentation & Recording Will be Archived

Visit <u>CDA's YouTube channel</u> to access

Agenda



- I. Welcome
- II. HCBS Spending Plan at CDA
- III. Questions & Answers
- IV. Closing

Welcome





History is made!

CA becomes the eight state in nation to become an AARP Age-Friendly State

Home and Community Based Services (HCBS) Spending Plan Proposals at CDA

HCBS Plan – Overview



- CHHS HCBS Spending Plan Proposal
 - \$5.2 Billion (\$3 in ARP HCBS enhanced federal + \$2.2 federal funding)
 - 34 initiatives
 - 5 areas: Workforce, Navigation, Transitions, Services Capacity & Models of Care, and Infrastructure & Support
- Statement by CHHS and 7 Directors
- Other Department Briefings
 - o CDSS today at 1:00
 - o DOR today at 2:00
 - (DDS Thursday)
- Summary of Master Plan for Aging: May Revise Plus HCBS Plan Proposals (21) at CHHS Departments

HCBS Plan – Proposals at CDA (5)



- Workforce: Direct Care (Non-IHSS) Workforce –
 Training & Stipends
- 2. Navigation: No Wrong Door/Aging and Disability Resource Connections
- 3. Services Capacity & Models of Care: Alzheimer's Day Care and Resource Centers
- 4. Services Capacity & Models of Care: Alzheimer's Day Care and Resource Centers
- Infrastructure & Support: Addressing Digital Divide for Adults with HCBS

Direct Care Workforce (non-IHSS) Training & Stipends



\$150M enhanced federal funding One-time

- Direct care jobs are the largest (696,000) and fastest growing occupation in the State
- A statewide Training and Stipend program provides the foundation for and drives many positive outcomes in HCBS for both care workers and care receivers
- Builds on the Governor's May Revision proposals for IHSS workforce by also investing in career pathways for non-IHSS direct care workforce, to build on their experience to obtain a higher-level job in the home care and/or health care industry; Advances the goals of the Master Plan for Aging, Future of Work in California, and California Future Health Workforce Commission

2. No Wrong Door/ Aging and Disability Resource Connections



\$5M enhanced federal funding One-time

- California is establishing a state-wide "No Wrong Door" system (or Aging and Disability Resource Connections), so the public can easily find information, person-centered planning, and care management for older adults and adults with disabilities.
- This initiative supports the interoperability between the proposed ADRC technology and data systems with CBOs, health plans, and counties, in line with the CalAIM goals for statewide Managed Long-Term Services and Supports for all Californians participating in Medi-Cal and with the proposed Office of Medicare Innovation and Integration
- Builds on the No Wrong Door proposals included in the Governor's January Budget and May Revision; Advances the goals of the Master Plan for Aging and the Governor's Task Force on Alzheimer's Preparation & Preparedness

3. Alzheimer's Day Care & Resource Centers



\$10M enhanced federal funding One-time

- With more than 690,000 older adults and 1.62 million family caregivers in California are living with dementia, with women and people of color disproportionately susceptible to the disease and overwhelmingly providing the care
- Advances the goals of the Master Plan for Aging and the Governor's Task Force on Alzheimer's Prevention and Preparedness
- Other HCBS proposals addressing Alzheimer's across CHHS include DHCS Dementia Aware and Geriatric/Dementia Continuing Education (\$25 million), CDSS IHSS Specialized Upskilling Pilots (\$150 million total funds), and more.

4. Adult Family Homes Pilot for Older Adults



\$9.1M enhanced federal funding, \$2.6M Ongoing

- Adult Family Homes offer the opportunity for up to two adult individuals to reside with a family and share in the interaction and responsibilities of being part of a family unit, while the family receives a stipend and support from a local Family Home Agency (FHA) for caregiving for the adult individual(s)
- CDA will launch a pilot (mirrored after DDS' model) in one Area Agency on Aging and one of the existing non-profit FHAs
- Advances the goals of the Master Plan for Aging and the partnership between CDA and DDS to serve older adults, adults with disabilities, and caregivers

5. Addressing Digital Divide for Adults with HCBS



\$4.7M enhanced federal funding [\$9.5M Total Funding] One-time

- Telehealth services accelerated during the pandemic have the potential to improve access to health care from home and with family. Older adults, however, are less connected to the internet than younger populations and need devices, broadband, and tech support to equitably access telehealth, especially in rural and low-income communities.
- This initiative leverages a new CDA digital divide initiative with Older American Act providers to increase the number of older adults and adults with disabilities receiving HCBS who are connected to telehealth and to other digital services and supports that prevent isolation and support well-being
- Builds on the Digital Divide proposals included in the Governor's May Revision; Advances the goals of the Master Plan for Aging and the California Broadband Action Plan 2020

We Want to Hear from You!



- Q&A and Input Today
- Written comments on the CDA proposals by Monday 5:00 pm at <u>communications@aging.ca.gov</u>
- All of your feedback will be collected, shared with DHCS and CHHS, and considered as the HBCS proposal is finalized by federal deadline June 11.

Question and Answer



To ask a question:

 Use the Q&A icon at the bottom of your screen to submit a question or comment

- Click the "raise hand" icon to request your line to be unmuted.
 - If dialing in, press *9 to raise your hand.
- You may also email your question to communications@aging.ca.gov



Information Available on CDA Website

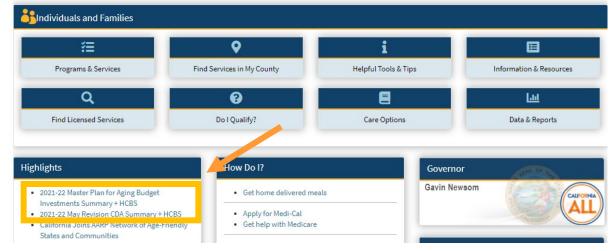




Information can be found on CDA homepage under "Highlights"

- 2021-22 May Revision CDA Summary + HCBS
- 2021-22 Master Plan for Aging Budget Investments Summary + HCBS







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