



MPA BUDGET INVESTMENTS FY 20-24

*This information was collected by the California Department of Aging using publicly available sources.
For additional information regarding any specific budget item, contact the administering department.*

Posted: January 25, 2024

Master Plan for Aging Goal 1: Housing for All Ages & Stages

TARGETED TOTAL MPA INVESTMENTS GOAL 1: \$ 886,275,948.00

Strategy	Project/Program	Department	Amount \$	Time Period	Funding Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24
A: More Housing Options	Community Care Expansion Grants	CDSS	805,000,000	one-time	General Fund with enhanced federal funding		X		
A: More Housing Options	Board+A1 and Care Operating Subsidies	CDSS	55,000,000	one-time	General Fund			X	
A: More Housing Options	Healthier at Home	CDA	12,500,000	one-time	General Fund			X	
A: More Housing Options	Falls Prevention/Home Modification	CDA	5,000,000	one-time	General Fund reappropriation		X		
B: Transportation Beyond Cars	Enhanced Mobility of Seniors and Individuals with Disabilities	CalTrans	3,200,474	one-time	COVID Response and Relief (HR 133/2020)	X			
B: Transportation Beyond Cars	Enhanced Mobility of Seniors and Individuals with Disabilities	CalTrans	3,200,474	one-time	American Rescue Plan Act (HR 1319/2021)	X			
C: Outdoor and Community Spaces for All Ages	California Blue Zone Challenge	CDPH	2,000,000	one-time	General Fund		X		
D: Emergency Preparedness	Disaster Planning & Preparedness	CDA	375,000	ongoing	General Fund			X	

NOTE: The above table only includes funds targeted to older and disabled adults, and not broader administration initiatives that are important to and inclusive of older adults. Such as new Accessory Dwelling Units, COVID Rent and Mortgage Relief, Complete Streets, Outdoors for All, and Extreme Heat Plan.

Master Plan for Aging Goal 2: Health Reimagined

TARGETED TOTAL MPA INVESTMENTS GOAL 2: \$ 6,123,527,901.00

Strategy	Project/Program	Department	Amount \$	Time Period	Funding Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24
A: Bridging Health Care with Home	In-Home Supportive Services (IHSS) Hours Restoration	CDSS	411,694,000	one-time	General Fund and Federal Funds	X			
A: Bridging Health Care with Home	In-Home Supportive Services (IHSS) Hours Restoration	CDSS	455,858,000	one-time	General Fund and Federal Funds		X		
A: Bridging Health Care with Home	In-Home Supportive Services (IHSS) Permanent Back-Up Provider System	CDSS	34,343,000	ongoing	General Fund and Federal Funds			X	
A: Bridging Health Care with Home	Community-Based Adult Services (CBAS) COVID "Bridge to Recovery"	CDA	61,400,000	one-time	General Fund			X	
A: Bridging Health Care with Home	Traumatic Brain Injury Program	DOR	5,000,000	one-time	Home and Community-Based Services American Rescue Plan Fund		X		
A: Bridging Health Care with Home	Eliminating Assisted Living Waiver Waitlist	DHCS	170,993,000	one-time	State funds from the Home & Community-Based Services American Rescue Plan Fund (8507) and Federal Funds		X		
A: Bridging Health Care with Home	Home and Community-Based Services (HCBS) Gap Analysis	DHCS	5,000,000	one-time	Federal Funds		X		
A: Bridging Health Care with Home	Home and Community-Based Services (HCBS) Gap Analysis (non-Medi-Cal)	CDA	4,000,000	one-time	General Fund			X	
A: Bridging Health Care with Home	Independent Living Part B Expanding the Public Health Workforce	DOR	121,084	one-time	American Rescue Plan Act, Section 2501 (HR 1319/2021)		X		

Strategy	Project/Program	Department	Amount \$	Time Period	Funding Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24
A: Bridging Health Care with Home	Community Living Fund	DOR	10,000,000	one-time	General Fund			X	
A: Bridging Health Care with Home	Long-Term Services and Supports Data Transparency	DHCS	4,000,000	one-time	State funds from the Home & Community Based Services American Rescue Plan Fund (8507) and Federal Fund		X		
B: Health Care as We Age	Expand Medi-Cal Health to Undocumented Older Adults Age 50+	DHCS	2,940,000,000	ongoing	General Funds and Federal Funds		X		
B: Health Care as We Age	Office of Medicare Innovation and Integration	DHCS	566,000	ongoing	General Funds and Federal Funds		X		
B: Health Care as We Age	Medi-Cal Asset Test Limit Elimination	DHCS	232,000,000	ongoing	General Funds and Federal Funds			X	
B: Health Care as We Age	Medicare Options Counseling/Health Insurance Counseling and Advocacy Program (HICAP) Modernization	CDA	2,000,000	one-time	General Fund		X	X	
B: Health Care as We Age	Medi-Medi Seniors Medi-Cal Navigators	DHCS	24,000,000	one-time	General Fund		X		
B: Health Care as We Age	Medi-Cal Working Disabled Program: Reducing to Zero Premiums	DHCS	2,389,000	ongoing	General Fund		X		
B: Health Care as We Age	Medi-Cal Presumptive Eligibility (65+)	DHCS	71,568,000	ongoing	General Funds and Federal Funds			X	
B: Health Care as We Age	COVID Response Funding Disease Prevention & Health Promotion (Title IIID)	CDA	4,565,817	one-time	American Rescue Plan Act (HR 1319/2021)	X			
B: Health Care as We Age	Retention Payments to Hospital & Nursing Facility Workers	DHCS	1,077,000,000	one-time	California Emergency Relief Funds			X	

Strategy	Project/Program	Department	Amount \$	Time Period	Funding Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24
C: Lifelong Health Aging	Assistive Technology Expanding the Public Health Workforce	DOR	80,000	one-time	American Rescue Plan Act, Section 2501 (HR 1319/2021)		X		
C: Lifelong Health Aging	MHSOAC Grant - Older Adults for scaling Age Wise and PEARLS programs	MHSOAC	20,000,000	one-time	Mental Health Wellness Act funds			X	
C: Lifelong Health Aging	Advancing Older Adult Behavioral Health	CDA	50,000,000	one-time	General Fund				X
C: Lifelong Health Aging	Modernizing the Older CA Act	CDA	186,000,000	one-time	General Fund			X	
D: Geriatric Care Expansion	Increasing the Geriatric Care Workforce	HCAI	8,000,000	one-time	General Fund		X		
E: Dementia-in-Focus	Statewide Standard of Dementia Care	CDPH	4,500,000	one-time	General Fund		X		
E: Dementia-in-Focus	Alzheimer's Public Awareness Campaign	CDPH	10,000,000	one-time	General Fund		X		
E: Dementia-in-Focus	Dementia Aware and Geriatric / Dementia Continuing Education	DHCS	25,000,000	one-time	Home & Community-Based Services American Rescue Plan Fund (Fund 8507)		X		
E: Dementia-in-Focus	Healthy Brain Initiative	CDPH	10,000,000	one-time	General Fund			X	
E: Dementia-in-Focus	Alzheimer's Research Grants	CDPH	4,000,000	one-time	General Fund		X		
E: Dementia-in-Focus	CalCOMPASS [Alzheimer's Day Care Resource Centers (ADCRC)]	CDA	5,000,000	one-time	HCBS Funding		X		
F: Nursing Home Innovation	Office of Long-Term Care Patient Representative	CDA	4,000,000	ongoing	General Fund		X		
F: Nursing Home Innovation	Skilled Nursing Facility Workforce & Quality Incentive Program	DHCS	280,000,000	ongoing	General Fund/Federal Fund (50/50)			X	
F: Nursing Home Innovation	Long-Term Facility Access Policy Workgroup	CDA	450,000	one-time	General Fund			X	

Master Plan for Aging Goal 3: Inclusion & Equity, Not Isolation

TARGETED TOTAL MPA INVESTMENTS GOAL 3: \$368,738,973.00

Strategy	Project/Program	Department	Amount \$	Time Period	Funding Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24
A: Inclusion and Equity in Aging	<u>Older Adult Recovery and Resiliency</u> <ul style="list-style-type: none"> • Behavioral Health Warmline [Older Americans Act (OAA) Title III B – Supportive Services] • Digital Connections (OAA Title III B – Supportive Services) • Elder & Disability Abuse Prevention & Response (OAA Title VII – Elder Abuse, Neglect, Exploitation) • Senior Legal Services (OAA Title III B – Supportive Services) • Senior Employment Opportunities (OAA Title V – Senior Community Services Employment Program) • Senior Nutrition (OAA Title III C1 and C2 – Senior Nutrition) • Fall Prevention and Home Modification (OAA Title III B – Supportive Services) • Family Caregiving (OAA Title III E – Family Caregiver Services) 	CDA	106,000,000	three years	Enhanced federal funding		X		

Strategy	Project/Program	Department	Amount \$	Time Period	Funding Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24
	<ul style="list-style-type: none"> State Leadership and Oversight 								
B: Closing the Digital Divide	Access to Technology for Seniors and Persons with Disabilities Funding	CDA	50,000,000	one-time	Enhanced federal funding		X		
B: Closing the Digital Divide	Digital Connections	CDA	17,000,000	one-time	Enhanced federal funding		X		
C: Opportunities to Work	Employment Opportunities for Older Adults	CDA	18,000,000	one-time	Enhanced federal funding		X		
D: Opportunities to Volunteer and Engage Across Generations	Foster Grandparents and Senior Companion Volunteer Programs	CalVols	10,000,000	one-time				X	
E: Protection from Abuse, Neglect, and Exploitation	Adult Protective Services (APS) Expansion	CDSS	69,338,000	ongoing	General Fund		X		
E: Protection from Abuse, Neglect, and Exploitation	Elder and Disability Abuse Prevention	CDA	1,000,000	one-time	ARPA HCBS		X		
E: Protection from Abuse, Neglect, and Exploitation	Elder Abuse Prevention Interventions Program	CDA	1,875,756		American Rescue Plan Act (HR 1319/2021)	X			
E: Protection from Abuse, Neglect, and Exploitation	Elder Abuse Prevention Interventions Program	CDSS	16,438,000		American Rescue Plan Act (HR 1319/2021)			X	
E: Protection from Abuse, Neglect, and Exploitation	Elder Abuse Prevention Interventions Program	CDSS	9,477,000		COVID Response and Relief (HR 133/2020)	X			
E: Protection from Abuse, Neglect, and Exploitation	Protection of Vulnerable Older Americans - Long Term Care Ombudsman Services	CDA	2,090,531	one-time	CARES (HR 748/2020)	X			
E: Protection from Abuse, Neglect, and Exploitation	Protection of Vulnerable Older Americans - Long Term Care Ombudsman Services	CDA	1,037,686	one-time	American Rescue Plan Act (HR 1319/2021)		X		

Strategy	Project/Program	Department	Amount \$	Time Period	Funding Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24
E: Protection from Abuse, Neglect, and Exploitation	Long-Term Care Ombudsman - Outreach & Awareness	CDA	3,500,000	one-time	General Fund			X	
F: Leadership in Aging	Local Assistance: No Wrong Door/Aging and Disability Resource Connection (ADRC)	CDA	7,500,000	one-time	General Fund		X		
F: Leadership in Aging	Aging and Disability Resource Connection (ADRC)	CDA	5,000,000	one-time	General Fund, Enhanced Federal funding (CARES)	X			
F: Leadership in Aging	Local Assistance: No Wrong Door/Aging and Disability Resource Connection (ADRC)	CDA	10,000,000	ongoing	General Fund			X	
F: Leadership in Aging	State Operations: No Wrong Door/Aging and Disability Resource Connection (ADRC)	CDA	2,000,000	ongoing	General Fund		X		
F: Leadership in Aging	Interoperability: No Wrong Door/Aging and Disability Resource Connections (ADRC)	CDA	5,000,000	one-time	Enhanced federal funding		X		
F: Leadership in Aging	Master Plan for Aging Implementation- (establishment of the Division of Policy, Research and Equity; Data Dashboard for Aging; Equity Officer; Tribal Engagement Manager)	CDA	3,300,000	ongoing	General Fund		X		
F: Leadership in Aging	Aging and Disability Resource Connections (ADRC)Infrastructure Expansion	CDA	25,000,000	one-time	General Fund		X		
F: Leadership in Aging	Local Aging & Disability Action Planning Grant Program	CDA	4,500,000	one-time	General Fund			X	
F: Leadership in Aging	Aging & Disability Institute of Learning & Innovation	CDA	682,000	ongoing				X	

NOTE: This chart only includes funds targeted to older and disabled adults, and not broader administration initiatives that are important to and inclusive of older adults. Such as new Accessory Dwelling Units, COVID Rent and Mortgage Relief, Complete Streets, Outdoors for All, and Extreme Heat Plan.

Master Plan for Aging Goal 4: Caregiving that Works

TARGETED TOTAL MPA INVESTMENTS GOAL 4: \$ 939,866,215.00

Strategy	Project/Program	Department	Amount \$	Time Period	Funding Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24
A: Family and Friends Caregiving Support	Alzheimer's Caregiver Training and Certification Program	CDPH	4,000,000	one-time	General Fund		X		
A: Family and Friends Caregiving Support	Caregiver Resource Centers	DHCS	10,000,000	one-time	General Fund		X		
A: Family and Friends Caregiving Support	Caregiver Resource Centers	DHCS	10,000,000	one time	General Fund	X			
A: Family and Friends Caregiving Support	Caregiver Support	CDA	10,331,215	one-time	CARES (HR 748/2020)	X			
A: Family and Friends Caregiving Support	Coordinated Family Support Services	DDS	36,000,000	one-time	General Funding and American Rescue Plan Fund				X
B: Direct Care Job Creation	In-Home Supportive Services (IHSS) Long-Term Care Career Pathways	CDSS	200,000,000	one-time	General Fund		X		
B: Direct Care Job Creation	In-Home Supportive Services (IHSS) Long-Term Care Career Pathways	CDSS	295,100,000	one-time	Enhanced federal funding		X		
B: Direct Care Job Creation	In-Home Supportive Services (IHSS) Home and Community-Based Services (HCBS) Care Economy Payments #1	CDSS	137,000,000	one-time	Enhanced federal funding		X		
B: Direct Care Job Creation	Non-In-Home Supportive Services (IHSS) Home and Community-Based Services (HCBS) Care Economy Payments	DHCS	12,435,000	one-time	State funds from the Home & Community-Based Services American Rescue Plan Fund (Fund 8507) and Federal Funds		X		
B: Direct Care Job Creation	Direct Care Workforce [non-in-Home Supportive Services (IHSS)] Training and Stipends	CDA	150,000,000	one time	Enhanced federal funding		X		

Strategy	Project/Program	Department	Amount \$	Time Period	Funding Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24
B: Direct Care Job Creation	Increasing Home and Community Based Clinical Workforce	HCAI	75,000,000	one-time	Enhanced federal funding		X		

Master Plan for Aging Goal 5: Affording Aging

TARGETED TOTAL MPA INVESTMENTS GOAL 5: \$1,454,756,077.00

Strategy	Project/Program	Department	Amount \$	Time Period	Funding Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24
A: End Homelessness for Older Adults	Housing and Disability Advocacy Program	CDSS	150,000,000	one-time	General fund		X		
A: End Homelessness for Older Adults	Housing and Disability Advocacy Program	CDSS	150,000,000	one-time	General fund			X	
A: End Homelessness for Older Adults	Housing and Disability Advocacy Program	CDSS	25,000,000	one-time	General fund		X		
A: End Homelessness for Older Adults	Housing and Disability Advocacy Program	CDSS	25,000,000	one-time	General fund			X	
A: End Homelessness for Older Adults	Home Safe	CDSS	92,500,000	one-time	General fund		X		
C: Protection from Poverty and Hunger	Grant Increases for State Supplemental Payment (SSP), Cash Assistance Program for Immigrants (CAPI), California Veterans Cash Benefits (CVCB)	CDSS	291,287,000	one-time	General fund		X		
C: Protection from Poverty and Hunger	Supplemental Security Income/State Supplementary Payment (SSI/SSP) (rescinds remaining recession-era cuts)	CDSS	300,000,000	ongoing	General fund			X	
C: Protection from Poverty and Hunger	Supplemental Security Income/State Supplementary Payment (SSI/SSP) (rescinds remaining recession-era cuts)	CDSS	150,000,000	ongoing	General fund			X	
C: Protection from Poverty and Hunger	Senior Nutrition: Capacity and Infrastructure	CDA	40,000,000	one-time	Enhanced federal funding		X		
C: Protection from Poverty and Hunger	Senior Nutrition: Home Delivered Meals and Community Center Meals	CDA	31,800,000	one-time	General fund		X		
C: Protection from Poverty and Hunger	Congregate Meals	CDA	8,362,127	one-time	Families 1st (HR 6201/2020)	X			

Strategy	Project/Program	Department	Amount \$	Time Period	Funding Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24
C: Protection from Poverty and Hunger	Home Delivered Meals (CARES)	CDA	50,172,762	one-time	CARES (HR 748/2020)	X			
C: Protection from Poverty and Hunger	Home-Delivered Meals (CRRSA)	CDA	17,520,720	one-time	COVID Response and Relief (HR 133/2020)	X			
C: Protection from Poverty and Hunger	Congregate Meals	CDA	31,249,065	one-time	American Rescue Plan Act (HR 1319/2021)		X		
C: Protection from Poverty and Hunger	CA Food Assistance Program CalFresh Expansion to 55+ (CFAP) Expansion Timing	CDSS	40,000,000	ongoing	General fund			X	
C: Protection from Poverty and Hunger	Long Term Services and Supports Financing Policy and Research	CDA	5,000,000	one-time	General fund			X	
C: Protection from Poverty and Hunger	Home Delivered Meals (ARPA)	CDA	46,864,403	one-time	American Rescue Plan Act (HR 1319/2021)		X		

NOTE: This chart only includes funds targeted to older and disabled adults, and not broader administration initiatives that are important to and inclusive of older adults. Such as new Accessory Dwelling Units, COVID Rent and Mortgage Relief, Complete Streets, Outdoors for All, and Extreme Heat Plan.

MPA Partner Acronyms

ACRONYM	AGENCY/DEPARTMENT
BCSH	Business, Consumer Services & Housing Agency
CalEPA	CA Environmental Protection Agency
CAL FIRE	CA Department of Forestry and Fire Protection
CalHHS	CA Health & Human Services Agency
CalHR	CA Department of Human Resources
CalOES	Governor's Office of Emergency Services
CalSavers	CalSavers Retirement Savings Program
CalSTA	CA State Transportation Agency
CalVet	CA Department of Veteran Affairs
CalVols	CA Volunteers
CDA	CA Department of Aging
CDCR	CA Department of Corrections & Rehabilitation
CDFA	CA Department of Food & Agriculture
CDPH	CA Department of Public Health
CDSS	CA Department of Social Services
CDT	CA Department of Technology
CNRA	CA Natural Resources Agency
CPUC	CA Public Utilities Commission
CRD	Civil Rights Department
DDS	Department of Developmental Services
DHCS	Department of Health Care Services
DOJ	Department of Justice
DOR	Department of Rehabilitation
DSH	Department of State Hospitals
EMSA	Emergency Medical Services Authority

Total MPA Investments FY 2020-2024

January 25, 2024

ACRONYM	AGENCY/DEPARTMENT
GO	Governor's Office
GO-Biz	Governor's Office of Business and Economic Development
GovOps	Government Operations Agency
HCAI	Department of Health Care Access and Information
LWDA	Labor & Workforce Development Agency
MHSOAC	Mental Health Services Oversight and Accountability Commission
OAG	Office of the Attorney General
OCPSC	Office of Community Partnerships and Strategic Communications
OPR	Governor's Office of Planning and Research
OSI	Office of Systems Integration
SGC	Strategic Growth Council
STO	State Treasurer's Office