

California Department of Aging

Estimated Area Plan Amendment #1 Allocations

PSA Name	PSA #	Increased Baseline Funding-Administration	LTC Ombudsman Program: Additional \$1.0 million from the State Health Citations Penalty Account	TOTAL Increases	NSIP C1 Adjustments	NSIP C2 Adjustments	TOTAL, NSIP Adjustments	GF Shift- Due to IFF Allocation	GF IFF Allocation	GF Washington Factor Allocation	TOTAL, Legislative Augmentation	TOTAL, ALL ADJUSTMENTS
Area 1 Agency on Aging	1	\$100,000	\$4,691	\$104,691	-\$786	\$3,203	\$2,417	\$95	-\$95	\$45,784	\$45,784	\$152,892
Planning and Service Area 2 Area Agency on Aging	2	\$100,000	\$11,206	\$111,206	\$5,904	\$12,181	\$18,085	\$199	-\$199	\$148,429	\$148,429	\$277,720
Chico State Enterprises	3	\$100,000	\$12,877	\$112,877	-\$5,847	-\$53,938	-\$59,785	\$219	\$100,018	\$101,289	\$201,526	\$254,618
Area 4 Agency on Aging	4	\$100,000	\$55,786	\$155,786	\$28,179	\$31,897	\$60,076	\$1,154	\$411,394	\$415,642	\$828,190	\$1,044,052
County of Marin	5	\$100,000	\$8,658	\$108,658	\$7,653	\$2,680	\$10,333	\$147	\$43,945	\$44,398	\$88,490	\$207,481
City & County of San Francisco	6	\$100,000	\$20,327	\$120,327	\$352,533	\$245,107	\$597,640	\$496	\$231,023	\$233,419	\$464,938	\$1,182,905
Contra Costa County	7	\$100,000	\$24,825	\$124,825	\$3,627	\$19,720	\$23,347	\$559	\$170,243	\$171,997	\$342,799	\$490,971
County of San Mateo	8	\$100,000	\$14,395	\$114,395	\$38,794	\$4,878	\$43,672	\$409	\$117,110	\$118,314	\$235,833	\$393,900
County of Alameda, Area Agency on Aging	9	\$100,000	\$48,293	\$148,293	\$19,071	\$54,230	\$73,301	\$844	\$578,154	\$290,117	\$578,115	\$799,709
SOURCEWISE	10	\$100,000	\$44,064	\$144,064	\$71,134	\$64,786	\$135,920	\$926	\$321,222	\$324,537	\$646,685	\$926,669
County of San Joaquin	11	\$100,000	\$22,826	\$122,826	-\$7,951	\$24,586	\$16,635	\$348	\$119,375	\$120,607	\$240,330	\$379,791
Area 12 Agency on Aging	12	\$100,000	\$4,995	\$104,995	-\$22,885	-\$65,405	-\$88,290	\$155	\$55,066	\$55,799	\$111,020	\$127,725
Seniors Council of Santa Cruz and San Benito Counties	13	\$100,000	\$7,122	\$107,122	\$20,566	-\$2,386	\$18,180	\$168	-\$168	\$51,997	\$51,997	\$177,299
Fresno-Madera Area Agency on Aging	14	\$100,000	\$28,352	\$128,352	-\$32,534	\$40,865	\$8,331	\$542	\$225,149	\$227,481	\$453,172	\$589,855
Kings/Tulare Area Agency on Aging	15	\$100,000	\$15,830	\$115,830	\$20,072	-\$6,375	\$13,697	\$271	\$116,180	\$117,383	\$233,834	\$363,361
County of Inyo	16	\$100,000	\$1,113	\$101,113	\$3,675	\$4,475	\$8,150	-\$19,332	\$85,376	\$66,738	\$132,782	\$242,045
Central Coast Commission for Senior Citizens	17	\$100,000	\$17,146	\$117,146	\$37,151	\$23,061	\$60,212	\$343	\$122,274	\$123,537	\$246,154	\$423,512
Ventura County Area Agency on Aging	18	\$100,000	\$15,425	\$115,425	-\$5,283	-\$116,313	-\$121,596	\$392	\$123,309	\$124,579	\$248,280	\$242,109
County of Los Angeles Workforce Development, Aging and Community Services	19	\$100,000	\$201,726	\$301,726	-\$489,596	-\$127,940	-\$617,536	\$3,259	\$1,268,725	\$1,281,845	\$2,553,829	\$2,238,019
County of San Bernardino Aging & Adult Svcs	20	\$100,000	\$43,474	\$143,474	\$31,195	\$38,582	\$69,777	\$930	\$379,370	\$383,295	\$763,595	\$976,846
Riverside County Office on Aging	21	\$100,000	\$39,921	\$139,921	-\$172,414	\$17,576	-\$154,838	\$1,137	\$380,878	\$384,807	\$766,822	\$751,905
County of Orange Office on Aging	22	\$100,000	\$65,752	\$165,752	-\$81,872	-\$8,008	-\$89,880	\$1,468	\$519,351	\$524,713	\$1,045,532	\$1,121,404
County of San Diego	23	\$100,000	\$78,646	\$178,646	-\$14,875	-\$166,089	-\$180,964	\$1,445	\$492,969	\$498,056	\$992,470	\$990,152
Imperial County Area Agency on Aging	24	\$100,000	\$2,134	\$102,134	\$18,497	-\$3,553	\$14,944	\$110	\$65,957	\$66,642	\$132,709	\$249,787
City of Los Angeles Department of Aging	25	\$100,000	\$126,102	\$226,102	\$37,482	\$23,787	\$61,269	\$1,967	\$754,745	\$762,549	\$1,519,261	\$1,806,632
PSA 26 Area Agency on Aging	26	\$100,000	\$4,565	\$104,565	\$1,448	-\$89,066	-\$87,618	\$114	\$49,886	\$50,525	\$100,525	\$117,472
County of Sonoma	27	\$100,000	\$13,999	\$113,999	\$7,079	\$12,054	\$19,133	\$271	\$76,841	\$77,632	\$154,744	\$287,876
Area Agency on Aging - Serving Napa and Solano	28	\$100,000	\$14,455	\$114,455	\$35,480	-\$22,048	\$13,432	\$301	\$89,304	\$90,223	\$179,828	\$307,715
County of El Dorado	29	\$100,000	\$2,768	\$102,768	\$27,461	\$5,546	\$33,007	\$131	\$34,050	\$34,400	\$68,581	\$204,356
Stanislaus County Department of Aging and Veterans Services	30	\$100,000	\$16,901	\$116,901	\$11,432	\$7,537	\$18,969	\$235	\$86,033	\$86,921	\$173,189	\$309,059
Merced County Area Agency on Aging	31	\$100,000	\$6,590	\$106,590	\$6,120	\$1,021	\$7,141	\$117	\$49,034	\$49,542	\$98,693	\$212,424
County of Monterey	32	\$100,000	\$8,683	\$108,683	\$7,520	-\$499	\$7,021	\$205	\$70,080	\$70,804	\$141,089	\$256,793
County of Kern, Aging and Adult Services Department	33	\$100,000	\$16,353	\$116,353	\$41,970	\$23,848	\$65,818	\$375	\$154,401	\$155,999	\$310,775	\$492,946
<b>TOTAL</b>		<b>\$3,300,000</b>	<b>\$1,000,000</b>	<b>\$4,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$7,300,000</b>	<b>\$14,300,000</b>	<b>\$18,600,000</b>