

**CALIFORNIA DEPARTMENT OF AGING**

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**PROGRAM MEMO**

TO: <b>Area Agency on Aging Directors</b>	NO.: <b>PM 11-04(P)</b>
SUBJECT: <b>Fiscal Year 2011-2012 Area Plan Planning Estimates</b>	DATE ISSUED: <b>March 10, 2011</b>
REVISED	EXPIRES: <b>June 30, 2012</b>
REFERENCES: <b>Older Americans Act Amendments of 2006</b>	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <b>Transmit "AP" Planning Estimates for FY 2011-12</b>	
INQUIRIES SHOULD BE DIRECTED TO: <b>Your Assigned AAA-Based Team Fiscal Specialist</b>	

This Program Memo (PM) transmits to Area Agencies on Aging (AAAs) the Area Plan (AP) Planning Estimates for State Fiscal Year (SFY) 2011-12. The California Department of Aging (CDA) has estimated Title III/VII allocations based on its Federal Fiscal Year (FFY) 2010 grant and the SFY 2011-12 Governor's Budget. FFY 2011 grant information has not yet been released.

Once CDA's FFY 2011 grant information has been released, CDA will issue a PM that transmits the original contract, budget display, and instructions for submitting a budget that is consistent with the budget display.

To determine each AAA's Title III/VII allocation, CDA first allocated federal funds using data on the following population factors:

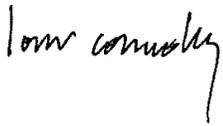
<u>Factor</u>	<u>Source</u>
Non-Minority	Department of Finance projections, 2011
Minority	Department of Finance projections, 2011
Low-Income	2000 Census
Geographic Isolation	2000 Census
Medi-Cal Eligible	Department of Health Services, 2010

Second, CDA allocated available state funds to meet the five percent state match requirement. Third, CDA allocated remaining state funds to "maintain existing service levels" to the extent possible per Welfare and Institutions Code Section 9112(c).

CDA allocated Nutrition Services Incentive Program funds in accordance with each AAA's proportion of program meals served in the state based on the most recent year of federally certified data (typically Prior Prior FFY data).

CDA used the State's Ombudsman funding formula per Welfare and Institutions Code Section 9719.5 to allocate Older Americans Act and Skilled Nursing Quality and Accountability Fund dollars. This formula weights data on each PSA's proportion of the number of facilities, facility beds, and square miles in the state. CDA used the Ombudsman Volunteer Recruitment Initiative formula to allocate State Penalties Account Ombudsman funds. This formula distributes funds based on each PSA's proportion of the total number of skilled nursing facility beds in the state.

If you have questions about this planning estimate, please contact your assigned AAA-Based Team Fiscal Specialist.



Lora Connolly  
Acting Director

Enclosure: Area Plan Planning Estimate Fiscal Year 2011/12